

THE TUFTS LIBRARY WEYMOUTH MA



3 1648 00342 0139

TOWN REPORT

JULY 1, 2008 – JUNE 30, 2009



TOWN OF WEYMOUTH

SUSAN M. KAY
MAYOR



INDEX

MAYOR'S ADDRESS	1
TOWN OFFICIALS ELECTED BY BALLOT	4
DEPARTMENT HEADS	5
APPOINTED BOARDS AND COMMITTEES	6
TOWN COUNCIL	19
TOWN AUDITOR	25
WEYMOUTH PUBLIC SCHOOLS	26
DEPARTMENT OF MUNICIPAL FINANCE	34
DEPARTMENT OF PUBLIC WORKS	73
DEPARTMENT OF ADMINISTRATIVE SERVICES	89
INFORMATION TECHNOLOGY	90
TOWN SOLICITOR	93
HUMAN RESOURCES	95
EMERGENCY MANAGEMENT	96
ELDER SERVICES	98
YOUTH & FAMILY SERVICES	105
DEPARTMENT OF RECREATION	107
VETERAN'S SERVICES	110
PUBLIC LIBRARY	113
DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT	115
MEMORIAL COMMITTEE	137
HOUSING AUTHORITY	138
DEPARTMENT OF MUNICIPAL LICENSE AND INSPECTIONS	143
BOARD OF LICENSE COMMISSIONERS	146
POLICE DEPARTMENT	148
FIRE DEPARTMENT	160
HEALTH DEPARTMENT	175
RETIREMENT	194
SOUTH SHORE TRI-TOWN DEVELOPMENT	196
HERRING RUN WARDEN	199
TOWN CLERK	200
BOARD OF REGISTRARS	202

NOV 29 2009

THE OFFICE OF THE MAYOR

Susan M. Kay

As I enter my second year as Mayor, I can reflect on a year that was filled with highs and lows. Municipal government as we know it is changing and we find the way to delivering services to our citizens is becoming increasingly difficult due to massive state budget cuts.

We all waited in anticipation for the Governor's two-year cut to Weymouth. We anticipated large deficits and I believe we planned wisely for it. The 9C cuts totaled over \$1 million dollars. In deciding to use revenue derived from the sale of the Fulton School, we were able to cover the immediate Fiscal Year 09 deficit. Unfortunately, the Town is now facing a \$1.3 million dollar cut for the Fiscal Year 2010 budget.

Jim Wilson, Chief Financial Officer, Mike Gallagher, Director of Administrative Services, and myself met with several neighborhood associations and business groups to inform them of our budget message. It was important to me that residents and businesses be informed of the severe cuts facing the Town.

I am very proud of our Town employees for their cooperation and willingness to join the State's Health Plan (GIC). These were tough negotiations and everyone had to bend to get to the agreement. There is a huge savings in the health benefit costs to the Town and to the employees.

The Mayor's Office along with the Community Events Committee hosted our first annual "Great Pumpkin Give-a-Wey" in October. The idea was to hold an event where non-profit organizations in Town could set up tables and run raffles or sell items to raise money for their groups. A ticket was given to anyone who purchased something and they then presented the ticket to an attendant at our "Pumpkin Patch" who allowed them to pick out a pumpkin. The event was very successful. Thousands of pumpkins were given out. There were hayrides, games, music, contests and lots of fun. Next year's event will be twice as big.

The Town negotiated a new curbside pickup and recycling contract with the Town of Braintree and the City of Quincy. Capital Waste is the new vendor and all agree they are doing a great job. This cooperative bid submitted by Mayor Tom Koch, Mayor Joe Sullivan, and myself saved hundreds of thousands of dollars for each municipality.

After six months into the contract, Weymouth's trash disposal is down almost 22% from the year before, realizing a savings of \$37,000 already.

The Annual Holiday Fundraiser was a great success! Approximately \$46,500 was raised for needy families. This topped the prior year by about \$5,000. WETC employees worked very hard filming all day.

The Fogg Library received an appropriation of \$1.3 million dollars for exterior renovation. The envelope of the building must be restored to keep winter elements out.

Fire Station #2 on Broad Street was renovated to include masonry repairs, new doors. Stations #1 and #2 are receiving interior kitchen and living area upgrades.

The Mayor's Monthly Forum Cable Show continues to air every month. I have enjoyed many qualified guests discussing topics such as: Summer Safety, Civil and Town Wide Cleanup with neighboring associations, Veteran's Services, Town Wide budget, Winter Hazards and the Digital Television Conversion, Holiday Fundraising, School Programs, Elder Services Programs, and Weymouth Water Supply.

On a high note, Boston Globe Magazine in a segment titled, "Top Spots to Live", chose Weymouth, "Top for First-time Home Buyers". The article stated, "There's plenty of shopping and public transportation and nowhere in Weymouth is anything too far from the water."

In addition, I had the opportunity to participate in a "Dueling Mayors" radio show WZLX with Carlson and MacKenzie. The theme was, "My Community is Better Than Yours". Each Mayor got to speak favorably about their Community and then listeners called in to vote for what they thought was the best Town. Mayor Rob Dolan and I gave it our best shot. Weymouth won by 68%. It was fun to be able to boast about Weymouth. I am very proud of our Community.

In an effort to encourage local businesses to supply goods and services to the Town, our municipal finance procurement department along with the Operational Services Division from the State, conducted a "Pathways to Procurement" workshop. Local businesses were invited and found the workshop very helpful.

A Town-wide Clean-up Day was held in May across Town. DPW workers help to remove all the debris collected. Many Town businesses, groups, and associations participated.

Provisional/Acting Chief Brian Callahan retired this year. Brian stepped in at a time when the Town needed stability and calming. I am grateful for his professionalism and his loyalty.

Public awareness in the areas of “healthy ways” and “substance abuse prevention” has been a priority of my administration. Val Sullivan and Lyn Frano along with the Health Department have done tremendous work in these areas.

An Opiate Prevention Task Force was created in May due to the alarming statistics concerning opiate and heroin activity in the Town. The Police Department is to be congratulated for their efforts on the street for drug enforcement.

Lots of attention has been paid to Weymouth Landing and its future planning. Our Planning Department and Braintree Planning along with the Metropolitan Area Planning Agency have been meeting to come up with options.

Economic Development Director Bob Luongo, Jim Clarke, and Lee Hultin from the Mayor’s Office worked diligently for months to achieve success in running a Farmer’s Market on Saturdays at Town Hall parking lot. Fresh fruit and vegetables, baked goods, seafood including lobsters were available. Fresh eggs were abundant and some weeks live chickens and roosters showed up.

I wish to thank all our employees for their support and dedication. A special thanks to my immediate staff, Jeanne Savoy, Lee Hultin, and Kara Hackney.

A final thank you to the residents of Weymouth for your kindness and support during a year of great personal loss for me.

TOWN OFFICIALS ELECTED BY BALLOT

MAYOR

Susan M. Kay

Term Expires December, 2011

COUNCILORS AT LARGE

Robert Conlon

Term Expires December, 2009

Brian McDonald

Term Expires December, 2009

Michael Molisse

Term Expires December, 2009

Patrick O'Connor

Term Expires December, 2009

Kevin Whitaker

Term Expires December, 2009

DISTRICT COUNCILORS

Victor Pap III District One

Term Expires December, 2009

Thomas J. Lacey District Two

Term Expires December, 2009

Kenneth J. DiFazio District Three

Term Expires December, 2009

Arthur Mathews District Four

Term Expires December, 2009

Ed Harrington District Five

Term Expires December, 2009

Michael Smart District Six

Term Expires December, 2009

SCHOOL COMMITTEE

Karen Jordan Berry

Term Expires December, 2011

Gail Sheehan

Term Expires December, 2011

Dianna Flemmer

Term Expires December, 2009

Sean Guilfoyle

Term Expires December, 2011

James Parker

Term Expires December, 2009

James Lockhead

Term Expires December, 2009

Susan M. Kay, virtue of office

Term Expires December, 2011

DEPARTMENT HEADS

Administrative Services	Michael Gallagher
Fire Department	Chief Robert Leary
Health Department	Richard Marino
Human Resources	Cindy DePina
Information Technology	Michael Gallagher
Internal Audit	Maureen Duffy
Municipal Finance	James A. Wilson
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	James F. Clarke
Police Department	Acting Chief Timothy Carr
Public Library	Joanne Lamothe
Public Works	Robert O'Connor
Superintendent of Schools	Maryjo Livingstone
Town Clerk	Franklin Fryer
Town Solicitor	George E. Lane, Jr.
Veteran	Frank Burke
Elder Services	Susan Barnes
Recreation	Michael Doyle
Youth & Family Services	Kathy Collins

		MULTIMEMBER	BODIES BY CODE OF ORDINANCE	
ASSESSORS, BOARD OF (3) and (1) alternate				
Authority and Responsibility: In accordance with MGL and recommendations of state DOR make a fair cash valuation of all of the estate, both real and personal, subject to taxation within the town Powers MGL Chapter 59.				
First Name	Last Name	Job Title	Address	Zip Term 3 yrs.
1 Kevin	Spellman		450 Pond Street	02190 30-Jun-10
2 Paul	Haley	Chairman	55 Casandra Road	02190 30-Jun-09
3 Jill	Reddish		25 Cobblestone Rd	02190 30-Jun-11
1 John	Sheehan	Alternate Member	521 Union Street	02190 30-Jun-10
CEMETERY COMMISSION (5)				
Serve in an advisory capacity to the Director of Public Works to adopt regulations affecting the operation and conduct of town cemeteries as provided in MGL Ch 114				
First Name	Last Name	Job Title	Address	Zip Term 3 yrs.
1 Deborah	Sullivan	Chairperson	P.O. Box 231	02189 30-Jun-09
2 Liz	Cicchese	Vice Chairperson	1015 Front Street	02190 30-Jun-11
3 Donald	Mathewson		9 Regatta Road	02191 30-Jun-10
4 Richard M.	Pattison	hist com Rep	841 Washington Street	virtue of office
5 Frank	Burke	veteran's agent		virtue of office
COMMUNITY EVENTS COMMITTEE (9)				
Develops public event programs that, on behalf of the Mayor, enhance the community as a whole				
First Name	Last Name	Job Title	Address	Zip Term 3 yrs
1 Barbara	Farrell	Chairperson	162 Middle St.	02189 30-Jun-10
2 Anne-Marie	McCarthy	Vice-Chair	78 Donald St. Apt 40	02188 30-Jun-09
3 Ron	Rizzo		164 Pearl St.	02191 30-Jun-10
4 Peter	Webb		36 Hill Top Rd.	02191 30-Jun-11
5 Charles	McMurray		327 Summer St	02188 30-Jun-11
6 Ginger	Rennie		72 Ralph Talbot Street	02190 30-Jun-10
7 Paula	Henderson		73 Chard Street	02189 30-Jun-11
8 Lee	Hultin	Mayors representative	75 Middle Street	n/a
9 Jeanne	Savoy	Mayors representative	75 Middle Street	n/a

COMMUNITY PRESERVATION COMMITTEE (9)						
	FirstName	LastName	Job Title	Address	Zip	Term 2 yrs
1	Laura	Harbottle	Mayor appointee	123 High Street	02189	30-Jun-10
2	Christopher	Hannan	Mayor appointee	411 North Street	02191	30-Jun-10
3	Daniel	Condon	Mayor appointee	Zero Albert Road	02189	30-Jun-09
4	Walter	Flynn	Planning Board	9 Regina Road	02188	30-Jun-10
5	Thomas	Curtis	Historical Commission	140 River Street	02191	30-Jun-09
6	James	Cunningham	Housing Authority	53 Lake Shore Drive	02189	30-Jun-09
7	Stephen	Ford	Recreation Commission	50 Samoset Street	02190	30-Jun-10
8	Arthur	Mathews	Town Council	15 Lakeview Road	02189	30-Jun-09
9	Adrienne	Gowen	Conservation Commission	108 Essex Street	02188	30-Jun-10
CONSERVATION COMMISSION (5)						
	Protects, promotes and enhances the quantity and quality of the natural resources within the town, especially wetlands, wildlife and water resources; through planning, acquisition, land management, regulation, scientific research and public education.					
	FirstName	LastName	Job Title	Address1	Zip	Term 3 yrs.
1	John	Thompson	Chairman	389 Union Street	02190	30-Jun-10
2	Gerald	Murphy		54 Mason Street	02190	30-Jun-11
3	Adrienne	Gowen		108 Essex Street	02188	30-Jun-09
4	Jeffrey	Kent		226 River Street	02191	30-Jun-10
5	Scott	Coven		79 Mt. Vernon Rd. East	02189	30-Jun-11
CONSTRUCTION STEERING COMMITTEE (7-8)						
	Responsibility: Evaluate the construction, reconstruction or remodeling of any municipal or school building; file report to the Mayor with recommendations.					
	Also makes continuing review of capital improvements to municipal and school buildings.					
	FirstName	LastName	Job Title	Address	Zip	Term 3 yrs.
1	Richard	McKinnon	Citizen appointee	882 Front Street	02188	30-Jun-09
2	Gilbert	Starkey	Citizen appointee	73 Circuit Road	02190	30-Jun-10
3	James	Clarke	Dir. Planning	75 Middle Street	02189	virtue of office
4	Robert	O'Connor	Dir. DPW	120 Winter St.	02188	virtue of office
5	Jeff	Richards	Dir. Of Munic. Licenses	75 Middle Street	02189	virtue of office
6	Howie	Leonard	School Maintenance	Consultant		virtue of office
7	Lee	Hutin	Mayor's Appointee	75 Middle Street	02189	Mayor's rep
8	Diane	Oliverio	School Comm	Middle Street	02189	virtue of office

CONTRIBUTORY RETIREMENT BOARD (5) T- Term (3) years					
The Director of Municipal Finance or designee shall serve by virtue of office, one member appointed by the Mayor and two elected. The fifth member is chosen by other members and not an employee or retiree of town.					
First Name	Last Name	Job Title	Address 1	Zip	Term - 3 yrs.
1 Gregory	Hargadon	Chairman, Mayor appointee	72 Veronica Lane	02189	30-Jun-11
2 Joseph	Davis	Elected	60 Gerald Avenue, Brockt	02402	30-Jun-10
3 James	Wilson	Virtue of Office	75 Middle Street	02189	N/A
4 Frank	Lagrotteria	Elected	65 Old Quarry Drive	02188	2-Jan-09
5 Ed	Masterson	Appt. by Board	111 Cross Street, Norwell	02061	4-Feb-10
CULTURAL COUNCIL (9) Term -2 years					
May decide the distribution of arts lottery funds or other funds that may be available to them and may also conduct other activities to promote and encourage the arts. Cha					
First Name	Last Name	Job Title	Address 1	Zip	Term - 2 yrs.
1 Gertrude	Gillen		28 Cummings Avenue	02190	30-Jun-09
2 Lori Ann	Powers		201 Lake Street #32	02189	30-Jun-10
3 Debbie	Courteau		201 Lake Street #34	02189	30-Jun-10
4 Michelle	DeSaulnier		90 Sea Street	02191	30-Jun-10
5 Judith	Alukonis		101 Old Stone Way	02189	30-Jun-09
6 Charlene	Terravecchia		15 Tayla Drive	02190	30-Jun-09
DISABILITIES, COMMISSION ON (9) Meets every 3rd Wed. at Police Station					
Research local problems of people with disabilities, advise and assist municipal officials and employees in ensuring compliance with state					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Ron	Evans	1-PWD	84 Broad Reach #108	02191	30-Jun-10
2 Gerry	Begonis	2-PWD	42 Unicorn Avenue	02189	30-Jun-10
3 Matthew	Clavattieri	3-PWD	61 Burns Way	02190	30-Jun-10
4 Richard	Johnson	4-PWD	11 Sanderson Avenue	02189	30-Jun-11
5 Susan	Kelly-Luscombe	5-PWD -Chairperson	32 Dorothea Drive	02188	30-Jun-09
6 Lisa	Jennings		385 North Street	02191	30-Jun-11
7 Beverly	DeMorat		72 Harding Avenue	02189	30-Jun-11
8 Deb	Deveau	Family Member w/disability	28 Cranch Street	02189	30-Jun-09
9 Robert	Conlon	Elected Official	Town Councilor	02189	N/A

ELDER SERVICES, BOARD OF (7)						
Advocates for the need of the elderly people in Weymouth.						
	FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.
1	Lawrence	Cassese	Chairperson	196 Lake Street	02188	30-Jun-10
2	Vincent	O'Keefe		170 Mediteranean Drive	02189	30-Jun-09
3	Judy	MacDonald		29 Sargent Road	02190	30-Jun-09
4	Jeannette	Rose		18 Fairmount Avenue	02189	30-Jun-11
5	Terrance	Winter		179 Moreland Road	02191	30-Jun-11
6	William	Begley		5 Litchfield Road	02191	30-Jun-10
7	Laureen	Pizzi		10 Shawmut St.	02189	30-Jun-10
HEALTH, BOARD OF (5)						
Upon the Director to adopt regulations affecting the public health as provided in Chapter 111, Sec. 31.						
	First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1	Maureen	DePrete		73 Regetta Road	02191	30-Jun-10
2	Karen	DeTellis	Chairperson	8 Chauncey St. Apt. 29	02190	30-Jun-09
3	Clare	LaMorte		12 Whipple Circle	02191	30-Jun-11
4	Bill	Rennie		1190 Pleasant St	02189	30-Jun-11
5	Richard	Wetterberg		102 Ryder Road	02190	30-Jun-09
HISTORICAL COMMISSION (7)						
Shall act for the preservation, promotion and development of the historical assets of the Town. The commission shall have such additional powers, duties and responsibilities are given historical commission by general law.						
	FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.
1	Edward	Walker		20 Rosemary Lane	02190	30-Jun-11
2	Mary	Dorey		46 Beach Road	02191	30-Jun-11
3	Theodore	Clarke	Chairman	99 Great Hill Drive	02191	30-Jun-09
4	Jodi	Purdy-Quinlin		152 Middle Street	02188	30-Jun-09
5	Steve	Puleo		210 Park Avenue	02190	30-Jun-09
6	Thomas	Curtis		140 River Street	02191	30-Jun-10
7	Joan	Rotondo		3 Argle Court	02189	30-Jun-10

<i>LIBRARY TRUSTEES (7)</i>						
	FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.
1	Charles	Hickey		896 Middle Street	02189	30-Jun-10
2	Dorothy	Coveney		206 Central Street	02190	30-Jun-09
3	Joan	Anderson		61 Webb Street	02188	30-Jun-11
4	Donna	Shea		37 Heritage Lane	02189	30-Jun-09
5	Robert	MacLean		172 West Street	02190	30-Jun-10
6	Eileen	Dumont		50 Front Street	02188	30-Jun-10
7	William	Westland		26 Dana Road	02188	30-Jun-11
<i>LICENSE COMMISSIONERS, BOARD OF (5)</i>						
	Powers under MGL Chapter 138-140' granting and oversight of licenses.					
	FirstName	LastName	JobTitle	Address1	Zip	Term
1	Franklin	Fryer	Town Clerk			virtue of office
2	Jeffrey	Richards	Director of Muni. Lic. & Insp			virtue of office
3	Richard	Manno	Health Director			virtue of office
4	Robert	Leary	Fire Chief			virtue of office
5	James	Thomas	Acting Police Chief			virtue of office
	George	Lane	Solicitor			virtue of office
<i>MEMORIAL COMMITTEE (9)</i>						
	Makes recommendations to the Mayor or to the Town Council or other appropriate authority whenever any school or other public building, public way, intersection, bridge, traffic circles and other open space are to be named or renamed.					
	FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.
1	Thomas	H.L	Appointee #1	140 River Street	02191	30-Jun-09
2	Steve	McCloskey	Appointee #2	38 Saunders Street	02190	30-Jun-11
3	Fran	Tucci	Appointee #3 Chairman	503 Summer Street	02188	30-Jun-11
4	Joan	Anderson	Appointee #4	61 Webb Street	02188	30-Jun-10
5	James	Lockhead	School Comm. Rep.			12/31/2009
6	Bob	O'Connor	Dir of Public Works			virtue of office
7	Ted	Clarke	Chair of Hist. Comm.			virtue of office
8	Patrick	O'Connor	Town Council Rep.			31-Dec-09
9	James	Clarke	Mayor's Rep			virtue of office

PLANNING BOARD (5)						
Authority and Responsibility: Subdivision control; powers under MGL Chapter 41 S. 70-72 and 81A-81J.						
FirstName	LastName	JobTitle	Address1	Zip	Term - 5 Yrs.	
1 Walter	Flynn		9 Regina Road	02188	Jun-09	
2 Sandra	Williams		61 Heritage Lane	02189	Jun-10	
3 Mary	Akoury		15 Padula Road	02188	Jun-11	
4 David	Chandler		47 Andrew Road	02190	Jun-09	
5 Paul	Hurley	Chairman	49 Courier Street	2190	Jun-10	
RECREATION COMMISSION (5)						
Authority and Responsibility:Served in an advisory capacity concerning the operation of public parks and recreation programs						
FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.	
1 Stephen	Ford		50 Samoset Street	02190	30-Jun-11	
2 Paul	Carnell		64 Browning Street	02188	30-Jun-09	
3 Steve	Reilly		107 Old Country Way	02188	30-Jun-09	
4 Rachel	Bickford		25 Sea Street	02191	30-Jun-09	
5 Gloria	Pegurri		24 John Street	02191	30-Jun-10	
SCHOLARSHIP FUND COMMITTEE (9)						
Evaluates student criteria for town scholarship awards.						
FirstName	LastName	JobTitle	Address1	Zip	Term	
1 Claire	Cunningham		28 Norma Avenue	02191	30-Jun-09	
2 Linda Sforza	Berg		74 Summer Street	02188	30-Jun-09	
3 Lois	Desmont	Chairperson	12 Poinsettia Avenue	02188	School Appoint	
4 Donna	Shea		37 Heritage Lane	02189	30-Jun-11	
5 Nancy	Brennan		129 Webb Street	02188	30-Jun-11	
6 Ginny	Snell		22 Alachua Road	02189	30-Jun-11	
7 Hank	Goldman		33 Old Country Way	02188	30-Jun-11	
8 Elaine	DeCosta		14 Caldwell Street	02191	30-Jun-10	
9 Carol	Karlberg		1018 Pleasant St-Unit 50	02189	30-Jun-11	

TREE BOARD (3)				
To study, investigate, counsel and develop and/or update annually, and administer a written plan for the care, preservation, pruning, planting, removal or disposition of trees and shrubs in parks, along streets and other public places				
	First Name	Last Name	Job Title	Term
1	Robert	O'Connor	Director	virtue of office
2	Robert	Feldmann	Arborist	virtue of office
3			Admin. Assistant	virtue of office
VOTERS, REGISTRAR OF (3) For terms of 3 years. Town Clerk serves as ex-officio.				
Authority and Responsibility: To supervise the qualification of persons to vote, certify the signature on nomination papers and petitions, and hold hearings and decide disputes with regard to any of the foregoing matters. (c.51-55, generally)				
	First Name	Last Name	Job Title	Term - 3 yrs.
	Franklin	Fryer	Democrat Chairman	virtue of office
1	Sandy	Carle	Democrat	30-Jun-11
2	Michele	Cronin	Republican	3-Jun-10
3	Kenneth	Karlberg	Republican	30-Jun-09
WEYMOUTH HOUSING AUTHORITY(5) (4 appt. by Mayor for terms of 5 years and one member from HCD)				
	First Name	Last Name	Job Title	Term - 5 yrs.
1	Donald	Sheehan		30-Jun-10
2	Joyce	Jung	WHA	30-Jun-11
3	Ernest	Remondini		30-Jun-13
4	James	Cunningham		30-Mar-09
5	Joe	Curran	HCD Representative	
WEYMOUTH REDEVELOPMENT AUTHORITY (5)				
To make careful studies, surveys and plans relative to community development including desirable patterns for land use and community growth areas within the town constitute decadent, substandard or blighted areas. It shall have all the powers, duties, authorities and responsibilities as are afforded to such entities				
	First Name	Last Name	Job Title	Term - 5 yrs.
1	Joseph	Curran	Chairman	30-Jun-09
2	Arnold	Goldie		30-Jun-12
3	Robert	Hunt		30-Jun-10
4	Mike	Mulvaney		30-Jun-11
5	Vincent	Mina	Stale Appointee	18-Feb-11

WEYMOUTH YOUTH COALITION (7)						
	FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.
1	Kathleen	Godbout	Appointees	47 Pilgrim Road	02191	30-Jun-11
2	Sharon	McManus	Appointees	57 Mt. Vernon Rd East	02189	30-Jun-10
3	Lee	Hultin	Mayor's representative			virtue of office
4	Kathleen	Shenidan	Schools representative			virtue of office
5	Brian	King	Police Representative			virtue of office
6	Diane	Lambe	Health Representative			virtue of office
7	Kathy	Collins	Youth & Family Services			virtue of office
ZONING BOARD OF APPEALS (5) and (4) Alternates						
	FirstName	LastName	JobTitle	Address1	Zip	Term - 2 yrs.
1	Mary	McElroy	may resign	11 Peter Road	02191	30-Jun-09
2	Edward	Foley		54 Harding Ave.	02188	30-Jun-09
3	Charles	Golden		226 Columbian Street	02190	30-Jun-09
4	Richard	McLeod	Chairman	4 Sherricks Farm Rd	02188	30-Jun-10
5	Francis	Kenneally		11 Erville Lane	02188	30-Jun-10
	Associate Members:					
	FirstName	LastName	JobTitle	Address1	Zip	Term - 2 yrs.
A	Martin	Joyce		135 Academy Ave.	02188	30-Jun-10
B	Kemal	Denizkurt		33 Circuit Road	02190	30-Jun-10
C	Robert	Galewski		58 Lester Lane	02188	30-Jun-09
D	George	Berg		74 Summer Street	02190	30-Jun-10

					MAYOR'S APPOINTMENTS		
	FOGG LIBRARY ADVISORY COMMITTEE						
	Promotes fourth of July activities in town.						
	First Name	Last Name	Job Title	Address 1	Zip	Term	
	Joanne	Lamothe		46 Broad Street	02188	n/a	
	Eileen	Dumont		50 Front Street	02188	n/a	
	William	Kehlbeck		60 Union Street	02190	n/a	
	Sharon	Fernandes		114 Park Avenue	02190	n/a	
	Anthony	Bongarzone		181 Union Street	02190	n/a	
	John	Cunningham		57 Hickory Lane	02190	n/a	
	Chris	Hardie		164 Union Street	02190	n/a	
	FOURTH OF JULY COMMITTEE						
	Promotes fourth of July activities in town.						
	First Name	Last Name	Job Title	Address 1	Zip	Term	
1	Barbara	Farrell		162 Middle Street	02189	30-Jun-11	
2	Peter	Webb, Sr.		36 Hilltop Road	02191	30-Jun-11	
3	Louise	Sansone		264 Middle Street	02189	30-Jun-10	
4	Ronald	Rizzo	Chairman	164 Pearl Street	02191	30-Jun-09	
5	William	Robinson		360 Summer Street	02188	30-Jun-10	
6	Peter	Webb, Jr.		36 Hilltop Road	02191	30-Jun-09	
7	Lee	Hultin		75 Middle Street	02189	virtue of office	
	HERRING RUN WARDENS						
	Monitors maintenance and conditions at Herring Run origination and route. Promotes Herring Run as one of Weymouth's valuable resources. Advises Mayor on issues involving runs. Issues permits to catch fish.						
	First Name	Last Name	Job Title	Address 1	Zip	Term	
1	George	Loring	Warden	64 South Street	02043	n/a	
2	Phillip	Lofgren	Asst. Warden	10 Lochmere Avenue	02188	n/a	
3	Steven	Hickey	Asst. Warden	125 Oak Street	02188	n/a	

LOCAL EMERGENCY PLANNING COMMITTEE					
FirstName	LastName	JobTitle	Address1	Zip	Term
John	Mulveyhill	Director - EM			
Charlotte	Jenkins	Deputy Director, EM			
Robert	Leary	Fire Chief			
Jeff	Wall	Lieutenant, Fire Dept			
Timothy	Carr	Captain, Police Dept			
Richard	Marino	Health Director	75 Middle Street	02189	
Daniel	McCormack	Chem. Surv. Officer	75 Middle Street	02189	
Robert	O'Connor	Director-DPW	120 Winter Street	02188	
Thomas	Slattery	Dir. Of Maintenance	111 Middle Street	02189	
Jonathan	Tose	Citizens' Rep.	74 Patricia Lane	02190	
Robert	Vanasse	Citizens' Rep.	76 Vine Street	02188	
David	Walsh	South Shore Hospital	55 Fogg Road	02190	
Joan	Cooper-Zack	South Shore Hospital	55 Fogg Road	02190	
John	Kennedy	Fallon Ambulance	95 Eliot Street, Milton	02187	
Jeanne	Savoy	Mayor's Assistant	75 Middle Street	02189	
Michael	Gallagher	Dir. of Admin. Services	75 Middle Street	02189	
Brian	Fay	Clean Harbors	609 Pleasant St., E Wey	02189	
Kathryn	DiRocco	WCA-10 Media Rep.			
MBTA ADVISORY BOARD					
FirstName	LastName	JobTitle	Address1	Zip	Term
Linda	Sacchetti		363 Pine Street	02190	
NORFOLK COUNTY ADVISORY BOARD					
FirstName	LastName	JobTitle	Address1	Zip	Term
1 Brian	McDonald	Councillor at Large	21 Church Street, #16	02189	
QUINCY COMMUNITY ACTION PROGRAM					
FirstName	LastName	JobTitle	Address1	Zip	Term
1 Linda	MacDonald		58 Laurel Street		

VETERANS COUNCIL (19 Members)						
	First Name	Last Name	Job Title	Address 1	Zip	Term
1	Robert	Haley	Appointed by Mayor	16 Leslie Avenue	02188	30-Jun-10
2	Paul	Shinney	Appointed by Mayor	243 Wessagussett Rd	02191	30-Jun-09
3	Jack	Macleish	Commander AL #79	Assistant Marshall		
4	Paul	Jensen	Commander VFW #1399	Assistant Marshall		
5	Ben	Parker	Commander VFW #9260	Assistant Marshall		
6	Alfred	Donovan	Commander DAV Post #65			
7	William	Murphy	Past Commander VFW #1399	Assistant Marshall		
8	Stanley	Cleaves	Past Commander AL #79	Assistant Marshall		
9	George	MacNeil	Past Commander AL #79	Assistant Marshall		
10			Past Commander American Legion #79			
11	Francis	Burke	Chairman Wey Vietnam Memorial	Assistant Marshall		
12	Frank	Tucci	Korean Memorial Assoc	Co-Chairman		
13	David	Labadie	Director	Chairman		
14	Raymond	Tremblay	Chaplain Veterans Council			
15	Norman	Rockwood	SGT at ARMS, VFW # 1399	Assistant Marshall		
16	Frank	Leahy	Alternate Member from Post	Assistant Marshall		
17			Alternate Member from Post			
18			Alternate Member from Post			
19			Alternate Member from Post			
Weymouth Braintree Regional Recreation-Conservation District (* Weymouth appointee)						
	First Name	Last Name	Job Title	Address 1	Zip	Term
1	James	Dawson		67 Mayflower Road	02184	1-Jun-08
2	David	Proud	Treasurer	22 Grace Road	02184	1-Jun-10
3	Barbara	Hurley		54 Geraldine Lane	02184	1-Jun-09
4	James	Lockhead	Clerk	95 Lester Lane	02188	1-Nov-08
5	Richard	McCulley		348 Summer Street	02188	1-Nov-08
6	Robert	McConnell	Chairman	354 Summer Street	02188	1-Nov-09
7	Michael	Richardi	Alternating Appointee	683 Summer Street	02188	Nov-09

WETC					
	First Name	Last Name	Job Title	Address 1	Zip Term
1	JoAnn	Stak Bergnard		102 High Street	02189 30-Mar-09
2	Glenn	Heath		44 Wood Avenue	02189 30-Mar-07
3	Joseph	Cleary		37 Reservoir Run	02190 30-Mar-08
WEYMOUTH SCHOOL COMMITTEE					
	First Name	Last Name	Job Title	Address 1	Zip Term
1	James	Parker		42 Sherrick Farm Road	02188 31-Dec-09
2	Sean	Guilfoyle	Chairman	1 Raycroft Avenue	02188 31-Dec-11
3	Gail	Sheehan		559 Randolph Street	02190 31-Dec-11
4	Karen	Berry		487 Thicket Street	02190 31-Dec-11
5	Diana	Flemer		138 Oak Street	02190 31-Dec-09
6	James	Lockhead	Vice Chairman	95 Lester Lane	02188 31-Dec-09
7	Susan	Kay		55 Broad Street	02189 31-Dec-11
WEYMOUTH TOWN COUNCIL (11)					
	First Name	Last Name	Job Title	Address 1	Zip Term
1	Robert	Conlon		17 Middle Street	02189 31-Dec-09
2	Kenneth	DiFazio		53 Meetinghouse Lane	02189 31-Dec-09
3	Edward	Harrington		54 Samoset Street	02191 31-Dec-09
4	Thomas	Lacey		10 Sherricks Farm Road	02188 31-Dec-09
5	Arthur	Mathews	Vice President	15 Lake View Dr.	02189 31-Dec-09
6	Brian	McDonald		21 Church Street #16	02189 31-Dec-09
7	Michael	Molisse		100 Windsor Rd	02190 31-Dec-09
8	Patrick	O'Connor		87 Knollwood Circle	02188 31-Dec-09
9	Victor	Pap		275 Neck Street #B6	02191 31-Dec-09
10	Michael	Smart	President	39 Rhytu Drive	02190 31-Dec-09
11	Kevin	Whitaker		142 Union Street	02190 31-Dec-09

WEYMOUTH TOWN COUNCIL

Town Council President Michael Smart

July 1, 2008 through June 30, 2009

During Fiscal Year 2009, the Weymouth Town Council held 19 (nineteen) regularly scheduled meetings, 4 (four) Special Town Council Meetings, numerous public hearings, in addition to committee meetings. All Town Council meetings with the exception of 1 (one) were held in Council Chambers, at Weymouth Town Hall, 75 Middle Street in Weymouth, MA. The latter of these meetings was the Annual Town Meeting, which was held at the Abigail Adams Auditorium on May 11, 2009.

Regularly scheduled Town Council meetings occur on the first and third Monday of each month, commencing at 7:30 pm, barring holidays and elections.

Numerous appointments, re-appointments and important financial measures were successfully addressed during fiscal 2009. Highlights are as follows:

TOWN IMPROVEMENTS

Council approved a \$744,006 increase to the town's operating budget, submitted by administration, in the form of a supplemental budget. This approval resulted in providing for necessary expenses for effective maintenance of the town.

The Town Council approved funding for the construction and oversight of repair and replacement of the water mains on Route 18.

Council approved additional funding for Veteran's benefits in order to cover a projected deficit as a result of an increase in demand for services.

The Town Council approved the transfer of all Town of Weymouth employees/subscribers for whom the town provides health insurance coverage, to the GIC (Group Insurance Commission). This transfer results in a projected cost savings of \$2 million to the town.

APPOINTMENTS:

Town Council approved numerous appointments and reappointments to Town Committees such as: Zoning Board of Appeals, Recreation Commission, Planning Board, Cemetery Commission, Board of Assessors, Memorial Committee, and Board of Health.

COMMUNITY PRESERVATION PROJECTS

Council approved numerous funding requests as submitted by the Community Preservation Committee:

- exterior renovations to the Fogg Library
- repair and restoration of headstones at the historic Reed Cemetery
- approved funding for an herbicide treatment program for the main body of Whitman's Pond in addition to the West Cove
- funding of a long term deferred loan which ensures that the Tammy Brook Apartments are classified as affordable housing
- purchase of property located at 279 Neck Street for purposes of open space; inclusive of a perpetual conservation restriction

PUBLIC SAFETY

The Town Council approved several measures, many of which were originated by citizens, which resulted in addressing public safety issues for our community. Examples are as follows:

- adoption of the South Shore Regional Pre-Disaster Plan –this qualifies the town for numerous grants and ensures safety for our citizens
- approval of an Inter-Municipal Health Service Agreement-affording the town mutual aid assistance between surrounding municipalities. This agreement is utilized when resources are insufficient to cope with public health issues/concerns which may arise
- approved the creation of a substance abuse donation account, in order to establish funding in an effort to raise awareness of substance abuse in the town

-approved funding for the salary of the Community Health Program Director, which results in both increased community health awareness and institution of applicable programs

-authorized the placement of a yield sign at the intersection of Biscayne Avenue and Piedmont Street as a result of a citizen petition signed by 30 Idelwell residents

-authorized the placement of "no turn" signs at Torrey Avenue, Burton Terrace, Tower Avenue and Columbian Street--resultant from surrounding constituent concerns with traffic in this residential area

-authorized parking restrictions in order to provide additional on street parking during off-peak hours and weekends on Front Street

-met with concerned area residents regarding excessive speeding and accidents on Front and Federal Streets; requested that a traffic study be conducted by the town, and as a result authorized installation of 4-way stop signs at this intersection

MISCELLANEOUS

The School Department submitted to the Town Council a proposition 2 ½ override request for funding solely for the schools. This override request, for inclusion on the town ballot, was voted unanimous unfavorable action by the Town Council.

The Town Council approved an amendment to the code of ordinances in order to extend the tax amnesty program from June 30, 2009 to June 30, 2010. Since inception of this program, both the taxpayers and town have greatly benefitted.

The Town Council voted to deny the Mayor's request for exemption of the Police Chief position from Civil Service.

The Town Council authorized the creation of the Weymouth High School Athletic Council Scholarship Fund, in addition to approving acceptance of a donation from the Weymouth High School Athletic Council.

MESSAGE FROM THE TOWN COUNCIL PRESIDENT

A Special Town Council Meeting, held in the form of an Annual Town Meeting, convened at the Abigail Adams Auditorium, located at 89 Middle Street, on May 11, 2009. This meeting was called to order at 7:30 PM. I, in conjunction with Mayor Susan Kay and Scholarship Committee Chairperson, Lois Desmond presented Scholarship Awards to more than 40 recipients. I provided a Town Council overview of 2009 activities. Additionally, each of the Town Councilors, Councilors-at-Large and School Committee members were introduced. A public hearing was held on the fiscal year 2010 operating budget, as submitted by Mayor Susan Kay, who presented and conducted an overview of the budget. Comments and questions from the residents in attendance were addressed.

I would like to take this opportunity to extend my sincere gratitude to each of my fellow Town Councilors for their dedication and tireless efforts expended in their roles as the legislative body of the Town of Weymouth.

Additionally, I would like to thank our Assistant to the Council, Diane Hachey; Licensing Secretary, Lisa Van Winkle; Town Auditor, Maureen Duffy; Clerk of the Council, Franklin Fryer and his staff in the Town Clerk's Office. Each and every one of these employees play a key role in the overall success of our town government, and their efforts and dedication are most appreciated.

On behalf of the Weymouth Town Council, I would like to extend my gratitude to Mayor Susan Kay and her administration for their continuing efforts and assistance in working in conjunction with the Council, toward our mutual goal in making the Town of Weymouth a better place to live.

WEYMOUTH COUNCILORS- AT- LARGE

Robert Conlon

17 Middle Street
Weymouth MA 02189
781-331-1177
robertconlonsr@comcast.net

Patrick O'Connor

87 Knollwood Circle
Weymouth MA 02188
781-335-2845
Victor_Pap@hotmail.com

Brian McDonald

21 Church Street #16
Weymouth MA 02189
781-337-2709

Kevin Whitaker

142 Union Street
Weymouth MA 02190
781-331-0707
Kevin.council@gmail.com

Michael Molisse

100 Windsor Road
Weymouth MA 02190
781-331-4339
Mikemolisse1@comcast.net

WEYMOUTH DISTRICT COUNCILORS

DISTRICT ONE**Victor Pap III**

275 Neck Street #B6
Weymouth MA 02191
781-335-3440
Patrickoconnor4@gmail.com

DISTRICT TWO**Thomas J. Lacey**

10 Sherricks Farm Road
Weymouth MA 02188
781-331-2685
towncouncil@weymouth.ma.us

DISTRICT THREE**Kenneth J. DiFazio**

53 Meetinghouse Lane
Weymouth MA 02189
781-337-0687
kdifazio.law@verizon.net

DISTRICT FOUR**Arthur Mathews-Vice Pres**

15 Lake View Road
Weymouth MA 02189
781-331-2872
arthuremathews@hotmail.com

DISTRICT FIVE**Ed Harrington**

54 Samoset Street
Weymouth MA 02189
781-337-8488
Harra6@comcast.net

DISTRICT SIX**Michael Smart-President**

39 Rhitu Drive
Weymouth MA 02190
781-331-8844
WeySmart@comcast.net

TOWN COUNCIL COMMITTEE ASSIGNMENTS

BUDGET/MANAGEMENT

Chairperson DiFazio, Councilors O'Connor, Mathews, Molisse and Whitaker

ORDINANCE

Chairperson Whitaker, Councilors Mathews, Harrington, McDonald and Smart

ECONOMIC DEVELOPMENT

Chairperson Pap, Councilors DiFazio, Conlon, Lacey, and Whitaker

PUBLIC WORKS

Chairperson Mathews, Councilors Harrington, O'Connor, Pap and Smart

PARKS AND RECREATION

Chairperson Molisse, Councilors Pap, Lacey, Mathews and O'Connor

PUBLIC SAFETY

Chairperson O'Connor, Councilors McDonald, Conlon, Mathews and Smart

RULES

Chairperson Harrington, Councilors Whitaker, Mathews, McDonald and Smart

SENIOR CITIZENS

Chairperson Conlon, Councilors Molisse, Lacey, O'Connor and Whitaker

EDUCATION

Chairperson Lacey, Councilors Conlon, DiFazio, Molisse and Pap

ENVIRONMENTAL

Chairperson McDonald, Councilors Lacey, DiFazio, Harrington and Molisse

INTERNAL AUDIT

Maureen T. Duffy, Town Auditor

The mission of the Council is to provide representation and leadership for the citizens of Weymouth in the determination of town policies, programs and legislation. The Council supervises an independent review of the workings of the executive branch through an audit/oversight function. This function provides the Council with information and analysis to aid in questioning and voting. The audit and oversight of the executive branch is realized through the work of the Internal Auditor and an independent public accounting firm, both appointed by the Council.

Reporting directly to the Town Council, the Town Auditor is responsible for conducting both financial and performance audits following government auditing standards. On an ongoing basis, cash receipts, disbursements, and payroll are reviewed in order to ensure that policies and procedures are followed accordingly. All financial measures submitted by the Mayor to Council were reviewed. During the second half of the year, the Auditor conducted an extensive analysis of the proposed budget for FY10 for the Budget/Management Committee. After reviewing the budget, detailed questions are prepared for each department. Each department head then appears before the Budget/Management Committee to discuss their individual budgets and to answer the auditor's questions and any further questions from the Committee.

The Town Auditor coordinated the FY08 independent audit of the Town's financial records. O'Connor & Drew completed the FY08 independent audit and issued their certified audit report and management letter in February 2009. Overall, the independent audit of the Town's financial statements resulted in no significant control deficiencies.

I would like to thank the Council for giving me the opportunity to serve as Weymouth's Town Auditor.

Respectfully submitted,

Maureen T. Duffy
Town Auditor

SCHOOL DEPARTMENT
Sean Guilfoyle, School Committee Chair
Mary Jo Livingstone, Superintendent

To the Citizens of Weymouth:

The School Department is pleased to submit the annual report for FY09 and, in doing so, we want to express our appreciation to all of the employees within the school department for their continued commitment to the children of Weymouth and for their distinguished service throughout the year.

The 2008-2009 school year began on September 2, 2008 when we welcomed back our staff who spent the day busily preparing for the arrival of buses and over sixty eight hundred students. Official enrollment showed a minimal decrease in the total number of students in the district with the junior class of 530 students being the largest class. The average size for each grade levels across the district continues to be approximately five hundred students. (NESDEC).

At the first professional development day on September 16, all school staff came together to consider a renewed direction and vision for our students. The overarching district goal is for our students to become proficient in process skills like collaboration, problem solving and communication so that they will be prepared for the 21st century workplace and the global society in which they will participate.

Although significant budget reductions caused the elimination of more than eighty positions in the school department, there were nineteen new teachers welcomed to the district as Massachusetts's Retirement Plus legislation continues to result in a large number of retiring teachers each year. Education is a people-intensive business and the recruitment and retention of excellent educators is critical to insuring success for our students. There were also several key administrative appointments including:

Mary Ann DeMello – Assistant Superintendent for Instructional Services and Support

Robert Desmond – Administrator for Special Education

Anthony Pope – Principal at Weymouth High School

Marianne Weiner – Principal at Pingree Primary School

The WPS Strategic Plan continued to provide a focus for the establishment of the school system as a 'Professional Learning Community' committed to two guiding principles:

- Advancing student learning in a culture of collaboration
- Ensuring student learning with a focus on results

To demonstrate that commitment, each school in the district presented the School Committee with a School Improvement Plan, developed with input from each school community's School Council, which will be used as a framework for improvement over the next two years. These plans included stated measurable goals for improved student achievement as well as initiatives to involve students in service projects and community outreach.

The Weymouth school family was saddened to say goodbye to long time science teacher and tennis coach Joe Contrino who died on December 1, 2008. He will be remembered for his competitive spirit and his caring nature by his colleagues as well as hundreds of middle school students and high school athletes.

Academic Progress

- 417 seniors graduated from Weymouth High School on June 13, 2009. Over 75% of these students intend to pursue education beyond high school at either a four-year or two-year college or university.
- All but one student in the class of 2009 met the MCAS competency determination for graduation. The district has provided tutoring and support to insure that all students have an opportunity to pursue post-secondary education.
- Primary level mathematics scores continue to progress and several schools received recognition. In a distribution of schools across the Commonwealth, Ralph Talbot Primary ranked seventh in third grade and forty-second in fourth grade mathematics. Nash Primary ranked seventeenth for grade three and forty-third for grade four out of over 1,000 schools.
- English Language Arts scores in all tested grade levels remained consistently at or above state averages.
- While the Weymouth school district continues to make Adequate Yearly Progress when viewed as a whole, there is still work to be done with some populations of students who are not meeting proficiency standards. Resources have been prioritized for these areas of need.

Significant Events

- The officers of the School Committee continued to serve in their appointed roles as follows:
 - Sean Guilfoyle, Chairman
 - James Lockhead, Vice Chairman
 - Diana Flemer, Secretary
- The Weymouth Educational Foundation held its annual meeting on Oct. 1, 2008 and elected officers for the term of one year: co-Presidents, Helen Maloney and Diane Oliverio; vice president, Ruthanne Kennedy; treasurer, William Garvey; assistant treasurer, Carol Karlberg; and clerk, Sandy Carle.
- The Weymouth Education Foundation awarded over \$15,000 in grants to 29 teachers in the system during American Education Week. In addition, to support the district Science Center at the Chapman Middle School, a block grant of \$15,000 was donated by WEF to keep the center open and allow Tom Heyman, retired science teacher , to continue working with students across the system.
- Weymouth was awarded a \$250 public safety grant by the Norfolk County District Attorney's office to help support Weymouth High School's safe and alcohol free post prom party.
- Harvest Ministries continued its work with the Seach School to provide classroom supplies for teachers and encouraged other churches and community groups to adopt a school.
- Lieutenant Governor Tim Murray visited Weymouth High School in October to discuss the workings of state government with students in Mr. Mike Murphy's social studies classes.
- In March, Zeffro Gianetti, principal of Abigail Adams Middle School, resigned to take a position in Norwood and Daniel Birolini was appointed as the new principal at Adams Middle School.
- The Weymouth Town-Wide Parent Council sponsored a Science Fair for Weymouth residents in grades 3-6 on April 4, 2009 at Chapman Middle School. Participating were 205 students, as either individual contributors or in teams of 2-4 students
- On April 13th, Weymouth held its first annual Weymouth Special Olympics event in the gymnasium at Weymouth High School. Forty-two Special Olympians from Johnson Early Childhood Center, Wessagusset Primary and Hamilton Primary rotated through various stations that included hurdles, running, bean bag toss, basketball, balance beam and weighted walk/run with the help of WHS students and special education staff from

across the district. Mayor Kay presided as the honorary Grand Marshall for the event.

- The Weymouth High School Athletic Department hosted the first Family Fun Day—5K Road Race & Walk-a-thon fundraiser on May 17, 2009. Student-athletes, coaches and boosters came together for a fun day of activities while raising more than \$12,000 to support Weymouth High athletic programs.
- Design 21 was launched at Weymouth High School in March. The teacher-led curriculum design teams have the overarching goal of embedding core 21st century skills across the curriculum to prepare students for post-secondary education, career, and active citizenship. More than sixty teachers are participating in the re-design with the intent of creating interest-based academies as the instructional model for the 2010-2011 school year.
- The Adult Education Program was launched in March offering courses ranging from art and astronomy to gourmet cooking, pilates and yoga.

Well-deserved Recognition

- Meghan Brown, science teacher at Weymouth High School, was named 2008 Teacher of the Year by Wal-Mart, Inc. receiving a \$100 gift card and \$1,000 for classroom supplies.
- Kaila Handibode and Amy Nault were recognized with commendations as National Merit Scholars for their participation in the PSAT testing program.
- Forty-eight teachers were recognized at a reception in November having earned Professional Teacher Status.
- In a Boston Magazine report, Weymouth High School was ranked seventh for academic performance and eighteenth for cost efficiency out 212 Massachusetts high schools, being recognized for having continued success on a tight budget.
- The William Seach Primary School was selected by the Green Education Foundation to participate in a very exciting opportunity that educates children on how simple eco-decisions can impact the future health of our planet. “William Seach Green Week” took place in December and was featured in a news story produced by David Brown on WCVB - TV 5 N e w s.
- One hundred twenty eight students at Weymouth High School earned John and Abigail Adams scholarships. This merit scholarship program is sponsored by the Commonwealth of Massachusetts and was created to award students for achieving

high MCAS scores. Students receiving this scholarship are eligible for free tuition at state colleges.

- On May 18, fifty eight students graduated from the Weymouth Evening High School. The diploma program, directed by Mrs. Michele Prendergast, is a unique opportunity that gives students a second chance to earn a diploma and open the doors to post-secondary education.
- Shayna Albanese, Reshma Chabria, Mark Ellis, and Rachael MacAskill represented the student voice at School Committee meetings as the 2008-2009 student advisory members to the School Committee.
- Twenty two students at Weymouth High School earned the designation of AP Scholar by the College Board in recognition of their exceptional achievement on the college-level Advanced Placement Program.
- In November, Business Week Magazine named Weymouth the runner-up to Malden as the best place to raise children in Massachusetts.
- Weymouth High School Culinary Arts prepared and served at the annual meeting of the Massachusetts Association of School Committees in the State House.
- In February, teams of career and technical education students from Weymouth High School competed in the Skills USA competition hosted by J.P. Keefe Technical High School in Framingham, MA. Chef Jeffery Stuart attended with co-advisor Holly Farris and 58 Career and Technical students. WHS students won a record number of medals—6 Gold, 3 Silver, and 6 Bronze.
- WHS students participated one of the largest career/tech educational events ever held, with over 2,500 attendees, featuring the Massachusetts SkillsUSA Championships on April 30, May 1 and May 2, 2009 in Marlborough, MA. WHS had 9 career and technical students compete in their individual trade areas winning three silver medals.
- Our Kids Win, the fundraising venture launched in the fall of 2008, brought in over \$10,500 in the form of rebates that are realized from the everyday shopping of those who participate in support of school programs. Schools used the funds to purchase much-needed supplies and equipment including presentation equipment and active whiteboards.
- Drama Coach Jan Smith and the Weymouth High School Drama Society were nominated by Robert Colby from Emerson College to represent the United States at the 2010 American High School Theater Festival in Edinburgh, Scotland.

- WHS Drama Society students won All Star Awards at the Massachusetts High School Drama Festival Semi-Finals held at Bromfield High School on March 14, 2009.
- Athletic Director Kevin Mackin attended the MIAA Sportsmanship Summit with nine outstanding student-athletes from Weymouth High School. At the summit Weymouth High was honored with the presentation of a banner recognizing the outstanding sportsmanship of our players, coaches, and fans. The "Sportsmanship Honor Roll" banner is now proudly displayed in the WHS gymnasium.
- Coach John McIntyre (Girls Soccer) was selected as Boston Globe Coach of the Year for Division 1 in Eastern Massachusetts with a record of 16-3-6.

Budget Development and Fiscal Realities

Budget development for fiscal year 2010 began in late fall/early winter of the 2008-2009 school year. Over the course of several months, analyses indicated that the state's growing financial instability would have significant impact on local aid, requiring all town departments to prepare budgets funded at FY09 levels with the possibility of further reduction. Because non-discretionary cost increases must be included, reductions were necessary in other areas including professional development, instructional materials, and the elimination of approximately 14 positions. Every effort was made to use the goals of the Strategic Plan to guide the decision-making throughout the difficult budget process.

Grants Management

In FY09, almost 4.8 million dollars was received by the Weymouth Public Schools from various grant funding sources.

Competitive federal grants received included:

- Smaller Learning Communities (Year 3)
- Carol M. White Physical Education Program (Year 3)
- Teaching American History II (Year 2)

Competitive grants received throughout the year through the MA DOE included:

- Alternative Education for At-Risk Students
- Safe Schools Programming
- Academic Support
- McKinney-Vento Homeless Programs

In addition to these competitive grants, the Weymouth Public Schools benefit from both state and federally funded entitlement grants that support special education and early childhood programs, school health services, academic support programs and teacher quality initiatives.

Instructional Technology

The Weymouth Public Schools technology program continued to grow providing essential resources to teachers, students, and administrators across the district. The district exceeds the state recommended ratio of 5.0 students per computer with 4.3 students for each terminal. As indicated in the technology plan for school year 2008-2009, the first priority of the district was to evaluate and develop a new five year technology plan. This plan was completed in June with the adoption of a revised Acceptable Use Policy that will continue to guide the WPS in all technology initiatives. The Weymouth Public Schools continued to focus on efficient access to student data as well as the following initiatives:

- Phase three of the student information system deployment expanded to all primary level teachers allowing access to student data electronically as well as the requirement of daily attendance.
- New firewalls and content filters were deployed across the district. To accommodate recent budget reductions, an open source firewall and content filtering product was utilized.
- Moodle online course management system was expanded to all levels.
- District wide professional development had a technology focus, including implementation and training of Atomic Learning, along with continued training for many other standard applications.

Facilities Improvements

- The maintenance department worked with representatives from National Grid to assess and improve lighting fixtures in many school buildings in a zero cost project designed to pay for itself in energy savings.
- Six of the school heating plants were converted from oil to natural gas to take advantage of the utility markets. Savings in the first year was in excess of \$100,000.
- While there has been no available funding for capital projects in the past year and both supplies and materials are more difficult to come by, the maintenance and custodial staffs care for the school facilities in a manner that continually provides a safe and secure environment for students and staff.

In conclusion, while the fiscal realities of the past year have challenged the school department to sharply focus priorities, the commitment of staff, parents and community partners is continually demonstrated by the successes of our students.

Respectfully submitted,

Sean Guilfoyle, Chairperson, Weymouth School Committee

Mary J. Livingstone, Superintendent of Schools

MUNICIPAL FINANCE DEPARTMENT

James A. Wilson, Esq. CFO
Adele Cullinane, Procurement
Patrice Cook, Town Accountant
Rosemary Driscoll, Assistant Collector of Taxes
Mary Keefe, Assistant Treasurer
Pamela Pantermoller, Principal Assessor
Scott M. Bois, Coordinator of Financial Services

This Annual Financial Report (the “AFR”) of the Town of Weymouth, MA (the “Town”) for the fiscal year ended June 30, 2009 is presented for your review. The Department of Municipal Finance prepared this report. We believe that the data, as presented is accurate, but the reader must be reminded that the figures for FY09 contained herein have not been audited and are subject to revision. Once that process is complete, it is presented in a manner designed to fairly set forth the financial position and results of the operations of the Town; and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town’s financial affairs have been made.

The AFR is divided into four sections as follows:

- a. Introductory Section - contains discussion on the government and demographics of the Town of Weymouth
- b. Financial Section – contains a discussion of the financial condition of the Town from a budgetary standpoint for Fiscal Year 2009 with prior fiscal years comparisons, where appropriate.
- c. Statistical Section-contains several selected financial and demographic information, generally presented on a multi-year basis.
- d. Compliance and Internal Control Section – please refer to the Management Letter Report of the Independent Auditors dated June 30, 2008 and was part of the FY08 annual audit.

TOWN OF WEYMOUTH GOVERNMENT

Weymouth was established in 1622 and incorporated as a Town in 1635. The Town is located 12 miles south of Boston. It is bordered by Quincy, Abington, Holbrook, Rockland and Hingham. The Town of Weymouth occupies 21.61 square miles with a population of 53,821 according the January, 2008 Town Census.

The Town of Weymouth operates under a strong Mayoral form of government. The legislative function is performed by an eleven-member Town Council, five of whom are elected at large and six of whom are elected from districts. The Town Council members are elected biennially.

The Mayor, elected every four years, is the chief executive officer with appointive and removal authority over department heads and other employees of the Town. The Mayor is responsible for the implementation of policies established through administrative regulation or orders passed by the Town Council. The Internal Auditor and the Town Clerk are appointed by and are employees of the Town Council. The Mayor serves as an ex-officio member of the School Committee.

Mayor Susan M. Kay was elected in November, 2007 and took office on January 2, 2008.

A seven member School Committee appoints a Superintendent of Schools, who administers the public school system of the Town of Weymouth. The School Committee members are elected biennially, with the exception of the Mayor who serves so long as he/she holds that office. In, May, 2003, the financial administration of the school department was merged with the Town's Department of Municipal Finance, all under the Chief Financial Officer. As a result of budget constraints and in accord with the Charter for the Town of Weymouth, the CFO assumed the duties of the Treasurer/Collector upon the resignation of the Treasurer/Collector on December 31, 2007. As a result and to assist in the duties of the office, the CFO created the roles of Assistant Treasurer and Assistant Collector thereby abolishing the position of Assistant Treasurer/Collector.

REPORTING ENTITY AND ITS SERVICES

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town's government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers) of the Town. The retirement board has submitted a separate report.

- b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government fund structure.
- c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth's redevelopment activities.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

ECONOMIC CONDITIONS AND OUTLOOK

The economy in the Northeast region of the United States was consistent with the rest of the country in FY09 which saw steep declining real estate values and dramatically increasing costs for fossil fuels and health care. Locally, the Town of Weymouth in December, 2008 experienced a decline in the cost of fossil fuels. The Town of Weymouth was able to lock in favorable prices for these commodities throughout fiscal year 2009. . The cost of health care is treated more fully under the Risk Management section of this report.

The unemployment rate for the Town of Weymouth for 2008 was 8.2%, the unemployment rate for the Commonwealth of Massachusetts through June 30, 2009 was 6.9%.

Inflation nationally is still rising at the fastest pace in 17 years, but the Greater Boston Area, of which the Town of Weymouth is a component, was impacted greatly during FY08. The federal Labor Department reports that consumer prices in Greater Boston jumped 3.52 percent during calendar year 2008. By July of 2009, the consumer price index declined by one percent.

Real Estate property values in the Town of Weymouth during FY09 were required, in accord with Proposition 2 ½, to be adjusted to reflect the

decline in real estate prices through January 1, 2008. The MA Department of Revenue approved the values in November, 2008.

ACCOUNTING SYSTEM AND BUDGETARY CONTROL

The Town's accounting system for FY09 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting and financial reporting policies of the Town conform to the Generally Accepted Accounting Principles ("GAAP") and reporting standards promulgated by the Governmental Accounting Standards Board ("GASB") and the Massachusetts Department of Revenue-Bureau of Accounts as well as the reporting requirements for the Department of Education.

In evaluating the Town's accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime, departmental expenses, equipment and employee benefits, including clothing allowances.

Open encumbrances are reported at the end of FY09 as reservations of fund equity. The total general fund encumbrances as of June 30, 2009 were approximately \$757,619.11.

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. It is anticipated that the independent audit, under the direction of the Town Council which commenced in June, 2009, will be completed by October 31, 2009.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on review of internal controls.

All capital asset expenditures placed in-service or for which the Town expended funds but were not placed in service during FY09 were added to those shown in the FY09 end of year general financial statements prepared by our independent auditors, O'Connor and Drew.

A financial policy and procedure manual was written during FY01, the purpose of which is to document sound, easy to understand policies and procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of town operations. This manual was implemented in October, 2002 in accord with the municipal code. A section for Fixed Asset Accounting was promulgated in September, 2005. A section on Insurance Reconciliations was implemented during the later half of FY08. In addition, a section on investments and payroll functions was also implemented during the fiscal year.

GENERAL GOVERNMENT FUNCTIONS – FY09

REVENUES

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis for its cities, town and districts. It differs from GAA (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's general-purpose financial statements.

Revenues of and operating transfers to the General Fund totaled \$124,162,121 which represents a decrease of less than one percent over collected revenues for fiscal year 2008. However, actual revenues for FY09 were \$5 million less than budgeted due specifically to the Commonwealth reducing aid to the Town of Weymouth by \$4.7 million between January and June, 2009. For a detailed review of the reductions from the Commonwealth please see the next section

During FY09 property tax revenue increased by 4.29%, or approximately \$2.1 million, a reflection of the increased tax levy. Rubbish fees for FY09 yielded approximately \$1.9 million. This fee was established, as a general rule, at \$100 per household billed quarterly with discounts available for the elderly.

State distributions – Cherry Sheet Reductions

In October, 2008, the Patrick Administration announced the need to implement the so-called 9-c cuts whereby the Commonwealth of Massachusetts may reduce the amount of cherry sheet distributions approved by the legislature. The Governor asked the Legislature to authorize these cuts, which it did, in January, 2009 despite the fact that each Town's budget and tax rate had been set and approved by the Massachusetts Department of Revenue. The Town of Weymouth experienced two such reductions:

- lottery funds in the amount of \$821,307
- general government aid in the amount of \$236,218
- Chapter 70 aid in the amount of \$2.56 million in May, 2009 but was replaced by funds under the Federal Stimulus Funds in June, 2009.

The total impact to the FY09 budget was \$1,057,525. To offset this reduction at mid-year, the Mayor with the assent of Council expended \$1,057,525 million of the net proceeds from the sale of the Fulton School. The Town prepared for additional reductions for the FY10 fiscal year distributions.

Assessors Office

On average, property values in the Town of Weymouth declined by 2.1 % during calendar year 2008. However, residential property value decreased by 3% whereas commercial property surprisingly increased by 2.56%. A tax by shift of 60% between residential and non-residential rates with no residential exemption was approved by Council in November, 2008 unchanged since FY08.

The Assessors Division during FY09 assessed real estate tax; personal property tax; motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. The sum of \$73,037,763.56 had been committed to the Collector of Taxes in due form of the law, for the collection and payment of personal property and real estate taxes thereof, in accordance the laws of the Commonwealth of Massachusetts. In addition, \$5,395,171 had been committed to the Collector of Taxes for Motor Vehicle Excise taxes in FY09 a decrease of \$72,206 from FY08. This decline was less dramatic than for the time period FY07-FY08 which experienced a decline in commitments of more than \$340,000.

(See Schedule 4A for further information)

TIF

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. During FY09 the TIF agreement between the Town of Weymouth and Sithe Energies, now Fore River Power Generation yielded \$3,395,866,000. The agreement calls for a tax payment of \$3,463,793 in FY10.

Tax Title

Tax Title are account receivable on those properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a 'taking', thereby giving 'record' notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and legal fees.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor's Office carefully review all the parcels of land currently placed in tax title as a result of non-payment of taxes. In an effort to reduce these receivables, the Town of Weymouth through the Solicitor's office has proceeded in Land Court to foreclose on some of these properties. During fiscal year 2009, in excess of \$200,000 was collected specifically from tax title liens and foreclosures. A tax foreclosure auction, with parcels approved by the land court for sale, is scheduled for FY2010.

The Town of Weymouth adopted the State statute which permitted the Town to offer those delinquent taxpayers a reduction in the interest rate on past due taxes. The authority to offer this 50% reduction in the statutory interest will continue until June 30, 2010.

Cash Management

The Treasurer-Collector sets the Town's investment policies. Investment options are governed by MGL and are limited by liquidity needs. Temporary idle cash was invested in money market accounts, savings accounts and US Government obligations ranging from 30 to 90 days. These investments yielded an average rate of return of 2.65 %. Due to economic and market trends this was a substantial decrease from the average of 3.03 % earned during FY08. A policy regarding the type of investment and the institutions for those investments was implemented during FY09.

EXPENDITURES

As of June 30, 2009, the records of the Town reveal that expenditures were \$5 million less than the budgeted amount for FY09. The vast majority of the unexpended funds are found in various departmental salary line items and those additional costs associated with personnel benefits. This calculation is artificially inflated by \$2.5 million as a result of a mandated DOR accounting change required under the federal stimulus grant for the schools in the same amount.

(See Schedule 3 for further information)

Snow Removal

The Town of Weymouth expended \$1,283,940.64 in snow removal during FY09. As of June 30, 2009, there was a deficit of \$373,797.64 in this account. This deficit will be raised and appropriated prior to the FY10 tax rate approval, but in any event no later than December 31, 2009.

Procurement

The Procurement Department was created during the second half of Fiscal Year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of Central Purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality.

During FY09 the Procurement Department was able to procure electricity and natural gas for the Town prior to the rapid rise in energy costs. The multi-year contracts have resulted in considerable savings through an unstable market. Contracts for natural gas and electricity will continue through FY10.

By participating in the South Shore Regional Services Consortium the Town was able to obtain an 80.2% catalog discount from office supply vendor, W.B.Mason as well as an 80% savings on copy paper and 40% savings on printer toner.

In January 2008 the Town of Weymouth, Town of Braintree and City of Quincy formed the Tri-Town Alliance. Utilizing the buying power of the three communities the Alliance solicited bids for rubbish collection,

rubbish disposal and recycling. As a result of this association the Town of Weymouth realized a savings of approximately \$200,000 for fiscal year 2009.

ENTERPRISE FUNDS

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

This rate structure included, as a basis for the increases, sewer system improvements, a new water treatment plant at Great Pond and water system distribution improvements. In anticipation of the new water treatment plant at Great Pond; water rates are expected to increase each year over the next several years to fund the new debt associated with this construction project. In FY09 Water & Sewer rates were increased by 5%.

The following is a summary of operations of the Sewer and Water Enterprise funds with the detail found in Schedule 3A.

Sewer

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which terminates at the MRWA facilities in Deer Island. The MRWA assessment for FY09 was \$8,776,895; an increase of more than \$14,162 over the FY08 assessment. The stabilization of the MWRA charges is due solely to the Town's efforts at removing I/I over the past 4 years. During FY07, Sewer Mitigation fees were recognized for the first time as a permanent revenue source for the operating budget, this practice continued during FY09 and will into the future.

The Sewer Enterprise Fund revenue budget exceeded the projected FY09 amount and ended the fiscal year at 1.2% less than budgeted, or \$161,138. To compensate for the reduction in revenues, the Sewer Enterprise Fund FY09 expended \$1 million less than budgeted due in large part to the fact that the MWRA actual charges were \$500,000 less than projected. Expenses ended the fiscal year with a budgetary surplus of \$616,162. This due in part to unexpended balances in MWRA

Assessment and various salary and expense line items, as well as \$276,300 unexpended in the Reserve Fund.

The Sewer Enterprise Fund Retained Earnings were utilized to fund \$250,000 for the design of the Montcalm interceptor, the last of the remaining large sewer projects.

By the end of the year, the Sewer Enterprise Fund had an unexpended balance of \$995,444 in its Retained Earnings.

Water

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town of Weymouth.

Projected revenues include Water Conservation fees as a general source of revenue. This practice was established during FY07 and will continue into the future.

The Water Enterprise Fund FY09 Revenues exceeded the budgeted amount by 3.8 % or \$290,000. The Water Enterprise Fund FY09 Expenses ended the fiscal year with a budgetary surplus of \$983,016, due mainly to unexpended balances in the Reserve Fund and various salary line items. During fiscal year 2009 no funds were expended from Water retained earnings.

By the end of the fiscal year, the Water Enterprise Fund had an unexpended balance in its retained earnings of \$1,015,249.

MAJOR INITIATIVES

The Town of Weymouth, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town's streets and sidewalks. During FY09 \$902,728 was expended utilizing these funds for repair and replacement of 13 streets and the acquisition of heavy duty equipment. The Town of Weymouth also appropriated \$60,000 for new police vehicles.

The Town also embarked on updating the Public Safety communications system. This endeavor was a joint project lead by the Mayor's office with implementation from the Police, Fire, Building Inspector and Civil Defense Departments. By the end of the fiscal year, the Town had

expended \$140,000 on a project which is expected to cost a total of \$400,000.

FREE CASH

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds.

Available free cash for FY10 is expected to exceed \$1,500,000 with the majority of these funds derived from unexpended fund balances. The free cash calculation is considerably higher than in previous years and is attributed in part to aggressive posture on the collection of outstanding tax receivables.

(See Schedule 4 for further information)

During FY09, Town Council approved the following uses of Free Cash: \$150,000 to fund a portion of the FY09 snow removal deficit leaving an unexpended cash balance as of June 30, 2009 of just over \$1 million.

SPECIAL REVENUE FUNDS

Grants

These funds account for revenues derived from governmental grants that must be used for specific purposes. Fiscal year 2009 non-school related grants were once again in the categories of public safety and public libraries. During FY09 expenditures from Police Department grants amounted to more than \$94,000 for equipment and for 'Violence Against Women', including the purchases of a police cruiser, new motorcycles and various police equipment. The Fire Department expended over \$30,000 from grants for fire fighting equipment. Library State Aid expended during FY09 was \$65,260 a reduction of 5% from FY08, most of the funds were used to supplement the Town's library system. As a result of the federal stimulus program, grants will continue to be available on a limited basis during fiscal year 2010.

The Town also received its annual allotment of \$68,302 for Senior Citizen programs housed at the McCulloch School in North Weymouth.

Most of the funds were used for transportation and program assistance to the senior citizens of the Town.

The Town also received an \$87,500 grant for improvements to Legion Field. These improvements will commence in 2010 after the DEP rules on both wetlands replication and asbestos abatement found on the property.

The Community Development Block Grant received \$2,124,780 during the course of the fiscal year. Of that amount \$1.6 million was expended on projects approved by the Council (see the Planning Department's annual report for specifics).

Also found in this category, is a grant in the amount of \$2.56 million which replaced the Chapter 70 funding.

The School Department received both state and federal grants during FY09 covering a wide variety of educational purposes. The Town received more than \$1.6 million through federal grants for Special Education. An additional \$2.3 million was received in Federal Grants for the following: Title 1 (Reading), Title II (Improving Education) and Drug Free Schools, PEP , School Health, Community Partnerships and History to name a few of the major grants received by the School Department ..

(See Schedule 5 for further information)

Revolving funds

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program). Schedule 5 also reveals the balances in these accounts.

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Parks and Recreation (fee for service) and Rubbish removal (fee for service). Any increase in these accounts at the end of the year is due solely to an increase in the collection of fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics, Insurance, School Building Rental, Payrider Bus Program and a fund for

the Voc-Tech School to purchase materials. School revolving accounts represent a slight increase in comparison to FY09.

Community Preservation Committee

During Fiscal Year 2006 the citizens of the Town voted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource, recreational resources and affordable housing purposes. The Town of Weymouth adopted a \$100,000 residential exemption and certain other low-income exemptions.

The FY09 Community Preservation Committee budget was \$877,422 due in whole by the state's reduction in its contribution to the CPC fund. Fiscal year 2009 included projects such as: weed harvesting at Whitman's Pond, Historic Preservation work performed at the Fogg Library, further restoration work at Reed Cemetery work on the Herring Run Pool and the purchase of land on Neck Street and Woodbine Road for Open Space/Recreational preservation.

FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. The funds ended the year with a balance of approximately \$3.226 million of which the Stabilization Account ended the year at \$837,642.79 and the Weymouth Redevelopment Authority was \$308,228.93 which complies with GASB-39.

The Town's insurance claims trust fund ended the year with a cash surplus of \$579,773.87 which includes the IBNR in accord the GASB-45. This allows for what is referred to as the IBNR, an estimated expenditure of those bills which are incurred but not yet reported. For a further analysis of this fund, please refer to Risk Management Section of this report.

The Workers Compensation Trust Fund ended the year at \$26,178.43. The expenses for this account remained relatively stable over the past several years

Both the Health Insurance Claims Trust Fund and the Workers Compensation Trust Fund must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

Schedule 6, the Treasurer's FY09 Fiduciary Funds report, is included as a requirement of section 5-302 of the Code of Ordinances of the Town of Weymouth. The report indicates the expendable funds in each of those gift or donation accounts maintained for the benefit of the Town and/or its departments.

STABILIZATION ACCOUNT

The Stabilization Account began fiscal year 2008 began with a balance of \$837,642.79. The Stabilization Account did permit the Town to reduce its debt service costs by acting as the 'bank' for Chapter 90, Roadway Improvements. An internal loan was taken on this account rather than going to the bond market for funding. The internal loan was repaid by the end of August, 2009 with Mass Highways paying its promised reimbursement. The stabilization account has been credited as contributing to the Town's ability to keep the bond rating high insuring the lowest possible interest rates when seeking to borrow for capital projects.

DEBT

Debt Administration

The Town let \$31.4 million in bond notes during fiscal year 2009. Funds were utilized for expenditures related to the New Great Pond Water Treatment Plant (\$20 million), water main work on Rt. 18, remodeling of

Town and School buildings, various park improvements and the decommissioning of the old lagoons at Great Pond.

The Town of Weymouth also reissued \$7.2 million dollars for bond anticipation notes for the Chapman School Boilers and the new water treatment plant at Great Pond. Of the \$7.2 million in bond anticipation notes, \$6 million is scheduled to be repaid in September, 2009.

In addition, it is expected that the Town will borrow funds to complete the \$40 million water treatment plant during FY2010.

(See Schedule 7 for analysis of the Town's debt structure.)

Bond Rating

Moody Investors Service continued to rate the Town of Weymouth as an A2, a rating which has remained constant since September of 2001.

Debt Capacity

The debt capacity for the Town of Weymouth is set at 5% of the equalized value of the Town pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on Schedule 8 as of January 1, 2006 (in accord with the General Laws of the Commonwealth).

ASSETS OF THE TOWN OF WEYMOUTH

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks and land are also categorized as capital. The fixed assets are grouped into three companies; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY09, over \$18.3 million dollars were expended on capital items. Capital Expenditures for FY09 were classified in the following manner:

General	\$ 4,309,842
Sewer	\$ 759,297
Water	\$ 13,309,202

Capital Projects totaling approximately \$7.5 million were moved into service during fiscal year 2009. Of the \$7.5 million moved 'into service' during the fiscal year, one-half were directly related to ordinary repairs and maintenance of school buildings and the remainder on park improvements. .

At the end of fiscal year 2009 Capital Projects in progress totaled \$28,199,821. Those projects include the initial stages of a new water treatment facility, as well as various water, sewer and roadway improvements. Maintenance of school and town buildings, park improvements and the Weymouth Landing project continue into FY10.

(See Schedule 9 for further information)

RETIREMENT BOARD

The Weymouth Retirement Board is comprised of five members whom manage the pension trust fund. The Board has the fiduciary responsibility for fund assets. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Chief Financial Officer, or his designee, is a permanent member of the Retirement Board. For FY06, the Chief Financial Officer designated the Town Accountant for that position, who has retained that position in his place and stead until her resignation in November, 2008. At that point, the CFO assumed the position required under the Code of Ordinances.

It should be noted that the Retirement Board began a major initiative where it will begin to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. As of December 31, 2008, assets of the retirement board totaled \$102 million down by approximately 30% from the last report dated December 31, 2007 which is reflective of what generally occurred in this sector of the financial markets. By August, 2009, the fund balance was approximately \$110 million again reflective of the market conditions.

A separate report provided by the Weymouth Retirement Board is included in this annual report.

POST RETIREMENT HEALTH INSURANCE LIABILITY

In the Spring of 2008, the Mayor presented a measure to Council for approval to fund the second actuarial study on post-retirement health insurance liability. The amount raised and appropriated was \$15,000. Stone Consulting, an actuarial firm with experience in this area, had been retained for the study. A notice to proceed was issued in June, 2008.

A summary of the findings is as follows. The actuarial values in this report were calculated consistent with the Governmental Accounting Standards Board (GASB) Exposure Draft, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, issued on February 13, 2003 and revised on January 30, 2004. Values at two discount rates are presented. The 8.0% discount rate represents the expected rate of return for a funded plan with a longer-term investment horizon. For an unfunded plan, the GASB Exposure Draft calls for the use of a discount rate approximating the rate of return of the Town's general assets. If the Town is ultimately required by GASB to use this lower discount rate, illustrated here at 5.0%, the liability and normal cost increase dramatically.

- Accumulated Post-employment Benefit Obligation (APBO) or Actuarial Accrued Liability is the "price" attributable to benefits earned in past years. The total APBO as of January 1, 2007 (at 8.0% discount rate) is \$131.8 million. This is made up of \$51.1 million for active and retired Teachers and \$80.6 million for all other Town employees and retirees.
- The Normal Cost is the "price" attributable to benefits earned in the current year. The Normal Cost as of January 1, 2007 (at 8.0% discount rate) is \$3.9 million.
- Based on a thirty-year funding schedule, the Fiscal 2008 contribution should have been \$10,392,545 (referred to as the ARC). This compares to the pay-as-you-go contribution of the existing costs for current retirees of \$7,213,973. The Town did not make the ACR payment.

The following table shows the breakdown of the AAL between future retirees and current retirees, as well as the normal cost, at the two different discount rates:

TOTAL		
Liability as of January 1, 2007	<u>8.0% discount rate</u>	<u>5.0% discount rate</u>
Future Retirees	\$51,148,590	\$87,902,050
Current Retirees, vested Beneficiaries, and Survivors	<u>\$18,490,803</u>	<u>\$38,328,298</u>
Total AAL	\$131,755,638	\$195,118,394
Normal Cost	\$3,882,060	\$7,647,549
 ARC	 \$10,392,545	 \$14,264,457

This report was updated during Fiscal Year 09 The Town of Weymouth has no current plans to fund the ARC in the foreseeable future.

RISK MANAGEMENT

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings carries a \$100,000 deductible clause which is covered by the Municipal Building Trust Fund which ended the year with a balance of \$14,009.29. The only FY09 expenditures were for emergency repairs at the Weymouth High School and the Town Hall resulting from snow and ice damage to the roofs.

The Town of Weymouth provides medical insurance coverage to employees and retirees through Harvard-Pilgrim. The Town is self insured with the Town of Weymouth paying 70% of all claims for those enrolled in the HMO coverage and 50% of all claims for those enrolled in the PPO coverage.

In October, 2008, the Mayor successfully negotiated an agreement with the Public Employees Committee established in accord with Massachusetts General Law for the Town to move to the coverage offered by the Massachusetts Group Insurance Commission. As a result of that agreement ratified by the Town Council, the Town of Weymouth will go to a premium based health insurance coverage commencing July 1, 2009 for its employees, those retired Town employees covered by the Weymouth Retirement Board and retired teachers who are offered health

insurance through the Massachusetts Retired Teachers Board. The FY10 budget, as approved by the Town Council in June, 2009, reveals a total savings to the Town in an amount approximately equal to \$2.3 million in health insurance costs.

The Finance Department has undertaken the task of closing out the self insured claims trust fund. In order to make the transition from a self insured based policy to the GIC policy, the Town is required to determine if any individual qualifies for a refund for having exceeded the required contribution into Fund 8201 (the health claims trust fund). To that end, it has been determined that certain staff members of the school department have overpaid into this fund.

The reimbursement check represents the overpayment for those payments made during the 2008-2009 school year. As these funds were pre-tax contributions, all refunds qualify as compensation under the prevailing tax codes and are subject to withholding taxes. The protocol for the refund has been established by the MA Department of Revenue – legal division of the group who oversees municipal finance.

After this process was completed, the health claims trust fund ended the fiscal year with a positive cash balance. The positive cash balance is the first time this has occurred since FY2005. The Finance Department will work to completely close out the fund by June 30, 2010.

The Town of Weymouth is self insured for workers' and unemployment compensation. The Town's law department defends the Town in most cases for legal claims, except those requiring specialized expertise, for which the Town periodically retains outside legal counsel. Settlements of legal claims are paid from the Town's damages and judgment account. The Town's Human Resources Department administers risk management.

INDEPENDENT AUDIT

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm. The Fiscal Year 2008 audit by O'Connor and Drew, of Quincy, was distributed in March, 2009. This audit is included in the Town Council section of the Town of Weymouth Annual Report. O'Connor and Drew will conduct the Fiscal Year 2009 audit and they are anticipated to issue their report to the Town Council in December, 2009.

Respectfully submitted,
James A. Wilson, Esq. , Director of Municipal Finance

SCHEDULE 1	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	after 9-cuts FY09
REVENUE FROM COMMONWEALTH										
Chapter 70	\$ 18,658,316	\$ 19,561,520	\$ 19,551,520	\$ 19,035,638	\$ 19,117,962	\$ 19,644,236	\$ 21,059,789	\$ 22,123,277	\$ 24,326,465	\$ 21,768,190.00
School Transportation	\$ 292,459	\$ 302,925	\$ 334,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charter Tuition Reimbursement				\$ 7,352	\$ 463,314	\$ 193,340	\$ 271,593	\$ 117,912	\$ 86,878	\$ 119,496.00
Charter School Capital Facility Reimbursement						\$ 47,219	\$ -	\$ -	\$ -	\$ -
School Choice Receiving Tuition										
Lottery	\$ 8,426,846	\$ 7,557,154	\$ 6,860,560	\$ 6,423,591	\$ 6,423,561	\$ 7,151,531	\$ 8,314,524	\$ 8,428,323	\$ 7,309,209	\$ 7,607,016.00
Hold Harmless Lottery									\$ 1,119,115	
Additional Assistance	\$ 3,050,391	\$ 3,050,391	\$ 2,565,214	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,187,866.00
Police Career Incentive	\$ 364,235	\$ 389,777	\$ 404,596	\$ 450,320	\$ 467,345	\$ 477,750	\$ 481,055	\$ 488,060	\$ 542,047	\$ 469,850.00
Veterans Benefits	\$ 215,895	\$ 72,283	\$ 172,189	\$ 139,018	\$ 38,391	\$ 99,174	\$ 151,605	\$ 136,661	\$ 174,156	\$ 272,245.00
Exemptions: Blind and DAV	\$ -	\$ 189,469	\$ 100,391	\$ 98,664	\$ 100,391	\$ 98,664	\$ 102,644	\$ 199,901	\$ 194,086	\$ 196,975.00
Exemptions: Elderly	\$ 77,810	\$ -	\$ 142,592	\$ 59,236	\$ 59,236	\$ 52,208	\$ 50,702	\$ 50,200	\$ 49,192	\$ 44,678.00
PILOT State Land	\$ 56,248	\$ 42,031	\$ 27,364	\$ 22,387	\$ 36,030	\$ 44,610	\$ 8,272	\$ 9,242	\$ 9,910	\$ 9,910.00
State Highway reimbursement	\$ 435,119	\$ 108,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition for State Waifs	\$ 55,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 31,643,828	\$ 31,264,390	\$ 30,169,866	\$ 28,650,280	\$ 28,879,934	\$ 30,738,816	\$ 32,864,269	\$ 33,987,660	\$ 36,233,121	\$ 37,695,222
ASSESSMENTS FROM COMMONWEALTH										
Norfolk County Assessment	\$ 225,822	\$ 236,573	\$ 232,237	\$ 233,496	\$ 239,333	\$ 271,180	\$ 277,969	\$ 282,679	\$ 289,746	\$ 289,746
Supervision of Retirement										
Retired Employees	\$ 4,307	\$ 3,226	\$ 343	\$ 2,798	\$ -					
Retired Teachers	\$ 1,259,828	\$ 1,333,278	\$ 1,607,413	\$ 1,807,702	\$ 2,118,738	\$ 2,692,446	\$ 3,231,109	\$ 3,577,185	\$ 4,160,071	\$ 4,160,021
Mosquito Control	\$ 49,583	\$ 43,955	\$ 92,553	\$ 65,476	\$ 55,642	\$ 71,324	\$ 72,882	\$ 88,340	\$ 90,409	\$ 90,409
Air Pollution	\$ 11,996	\$ 12,132	\$ 12,155	\$ 12,322	\$ 12,642	\$ 13,531	\$ 13,844	\$ 13,985	\$ 14,263	\$ 14,263
Metro Planning Council	\$ 13,740	\$ 14,005	\$ 13,701	\$ 14,043	\$ 14,445	\$ 14,852	\$ 15,231	\$ 15,575	\$ 16,712	\$ 16,712
RMA not-rewards	\$ 55,180	\$ 46,840	\$ 36,300	\$ 51,340	\$ 51,340	\$ 51,480	\$ 57,050	\$ 43,100	\$ 67,060	\$ 81,980
MBTA	\$ 1,610,760	\$ 1,606,333	\$ 1,372,402	\$ 1,250,665	\$ 1,137,200	\$ 1,018,531	\$ 1,050,885	\$ 1,082,935	\$ 1,080,365	\$ 1,080,365
Special Education										
School Choice	\$ 7,891	\$ 49,029	\$ 28,917	\$ 5,022	\$ 5,121	\$ 25,268	\$ 31,154	\$ 35,561	\$ 21,945	\$ 55,938
Charter School Tuition				\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,600	\$ 2,400	\$ 5,000
Totals	\$ 3,239,106	\$ 3,235,411	\$ 3,396,021	\$ 3,692,392	\$ 4,093,201	\$ 4,745,976	\$ 5,383,681	\$ 5,721,078	\$ 6,230,937	\$ 6,306,617
NET TO TOWN	\$ 28,404,722	\$ 28,028,979	\$ 26,773,845	\$ 24,967,888	\$ 24,786,733	\$ 25,522,840	\$ 27,480,587	\$ 28,266,582	\$ 29,926,504	\$ 28,464,290

REVENUE PROJECTIONS			
ACCOUNTS FOR:			
GENERAL FUND	FY08 actual	FY09 projection	FY09 actual
TOTAL MAYOR REVENUE	\$ 543,254	\$ 547,300	\$ 456,745
TOTAL ACCOUNTING REVENUE	\$ 821,613	\$ 1,020,000	\$ 1,253,913
TOTAL ASSESSORS	\$ 1,419	\$ 1,400	\$ 32
TOTAL DATA PROCESSING		\$ -	\$ 220
TOTAL TOWN CLERK	\$ 168,364	\$ 165,000	\$ 154,009
TOTAL ELECTIONS REVENUES		\$ -	
TOTAL BOARD OF REGISTRARS	\$ 655	\$ 600	
TOTAL CONSERVATION COMMISSION	\$ 19,831	\$ 19,000	\$ 34,135
TOTAL PLANNING BOARD	\$ 29,927	\$ 29,000	\$ 17,359
TOTAL PENSIONS BENEFITS & IN	\$ 385,694	\$ 386,693	\$ 381,157
TOTAL POLICE DEPARTMENT	\$ 335,368	\$ 335,000	\$ 371,718
TOTAL FIRE DEPARTMENT	\$ 129,213	\$ 125,000	\$ 193,068
TOTAL HARBORMASTER	\$ 57,556	\$ 55,000	\$ 57,387
TOTAL BUILDING INSPECTION	\$ 1,422,463	\$ 1,100,000	\$ 1,365,378
TOTAL CIVIL DEFENSE			
TOTAL DOG OFFICER	\$ -	\$ -	
TOTAL DEPT PUBLIC WORKS	\$ 39,812	\$ 39,000	\$ 99,993
TOTAL HEALTH DEPARTMENT	\$ 71,689	\$ 71,000	\$ 89,531
TOTAL ALEWIFE FISHERY			
TOTAL LIBRARY	\$ 30,091	\$ 30,000	\$ 31,031
TOTAL LOCAL RECEIPTS	\$ 4,056,949	\$ 3,922,993	\$ 4,505,676

REVENUE PROJECTIONS			
ACCOUNTS FOR:		FY08	FY09
GENERAL FUND		actual	projection
11450410 TREASURER			
DEFERRED & MISC REVENUES			
11450410 415201 TX/LIENS		\$ 115,205	\$ 315,000
tax foreclosures		\$ 799,257	
11450410 415203 DEF/RE/REC		\$ 34,713	\$ 30,000
11450410 415205 ROOM/TAX		\$ 51,545	\$ 51,000
11450410 417203 INT/PEN-TT		\$ 61,356	\$ 61,000
11450410 417206 INT/PEN-TD		\$ 32,520	\$ 32,000
11450410 437010 MISC.REV		\$ 8,255	\$ 8,000
11450410 482010 INT. INC.		\$ 1,137,560	\$ 1,000,000
STATE REVENUE			
11450410 460010 ST/OWN-LND		\$ 9,242	\$ 9,910
11450410 460011 BLIND/ABAT		\$ 205,877	\$ 194,066
11450410 460012 ELDER/ABAT		\$ 48,192	\$ 48,192
11450410 460013 SCHL/CHP70		\$ 22,123,277	\$ 24,325,465
11450410 460016 POL/INCENT		\$ 490,436	\$ 542,047
11450410 460017 VET/BENEF		\$ 131,920	\$ 174,156
11450410 460018 LOCAL AID		\$ 2,424,084	\$ 2,189,866
11450410 460019 LOTTERY		\$ 8,426,323	\$ 7,607,016
11450410 460023 Charter School		\$ 90,324	\$ 85,829
High School Reimbursement			\$ 118,496
11450410 460025 Academy Ave		\$ 266,369	\$ 266,370
TRANSFER OF FUNDS			
11450410 490001 TRSF O/FUND		\$ 217,661	\$ 5
11450410 490010 Transf Sale of Town land to Debt			\$ 1,057,525
11450410 490020 TRSF/SR		\$ 2,145,200	\$ 1,770,000
11450410 490061 TRSF/SEWER		\$ 2,862,870	\$ 2,665,716
11450410 490062 TRSF/WATER		\$ 3,389,311	\$ 3,706,572
11450410 490064 SSTDC			
11450410 499900 INSURANCE PREM			\$ 50,000
Stabilization Account			
TOTAL TREASURER		\$ 45,073,519	\$ 45,133,205
			\$ 43,155,560

REVENUE PROJECTIONS					
ACCOUNTS FOR:					
GENERAL FUND				FY08 actual	FY09 projection FY09 actual
TAXES					
11460410.411001	Pro-forma			\$ -	\$ 9,048
11460410.411002	PILOT			\$ 157,484	\$ 160,000 \$ 195,650
11460410.411	Real Estate Taxes			\$ 67,447,268	\$ 70,765,385 \$ 69,853,723
11460410.412	Personal property			\$ 1,797,294	\$ 1,800,000 \$ 2,049,543
11460410.413	Motor Vehicle Excise			\$ 5,731,140	\$ 5,800,000 \$ 5,347,223
11460410.414	Boat Excise			\$ 19,600	\$ 35,000 \$ 36,965
INTEREST & PENALTIES ON TAXES					
11460410.417201	INT/PEN-PP			\$ 12,151	\$ 12,000 \$ 10,880
11460410.417202	INT/PEN-RE			\$ 211,042	\$ 210,000 \$ 283,210
11460410.417208	MLC			\$ 87,205	\$ 87,000 \$ 101,058
11460410.417301	INT/PE-MVE			\$ 197,276	\$ 197,000 \$ 213,069
11460410.417302	INT/PEN-BT			\$ 4,116	\$ 4,100 \$ 5,640
11460410.434202	ASSMT/2002				
11460410.434203	2003 ASSES			\$ 946	\$ 946
11460410.434222	INT/TX 02				
11460410.434223	FY03/INT			\$ 557	\$ 510
11460410.437010	MISC.REV			\$ 75,720	\$ 75,000 \$ 63,420
11460410.437203	I/P ASSMTS				
TOTAL TAX COLLECTOR				\$ 75,741,799	\$ 79,145,485 \$ 78,170,885
TOTAL GENERAL FUND				\$ 124,872,267	\$ 128,201,683 \$ 125,832,121

Schedule 3						FY09		FY09		FY09		FY09		FY09	
EXPENSES - GENERAL FUND						BUDGET		TRANSFERS		REVISED BUDGET		plus ENCUMBRANCES		UNEXPENDED	
						passed June 2009		includes supplemental budget				encumbrances carryover into FY2010		FUNDS	
	DPW	410													
				41	\$	1,995,798	\$	(118,879)	\$	1,876,919	\$	1,755,657	\$	121,262	
				42	\$	149,988	\$	158,008	\$	307,996	\$	307,093	\$	903	
				43	\$	14,250	\$	-	\$	14,250	\$	12,450	\$	1,800	
				44	\$	883,215	\$	(20,826)	\$	862,389	\$	839,401	\$	22,988	
					\$	5,280,500	\$	(355,636)	\$	4,924,864	\$	4,922,887	\$	1,977	
					\$	320,143	\$	590,000	\$	910,143	\$	1,283,941	\$	(373,796)	
				45											
					\$	550,000	\$	140,895	\$	690,895	\$	590,387	\$	100,508	
				Total	\$	9,193,894	\$	393,562	\$	9,587,456	\$	9,711,816	\$	(124,360)	
	HEALTH	510													
				41	\$	421,986	\$	(9,352)	\$	412,634	\$	405,382	\$	7,252	
				44	\$	34,230	\$	(6,110)	\$	28,120	\$	22,652	\$	5,468	
				45					\$	-					
				Total	\$	456,216	\$	(15,462)	\$	440,754	\$	428,034	\$	12,720	
	LIBRARY	699													
				41	\$	920,538	\$	(40,595)	\$	879,943	\$	863,000	\$	16,943	
				42											
				43											
				44	\$	182,967	\$	11,610	\$	194,577	\$	175,961	\$	18,716	
				45											
				Total	\$	1,103,505	\$	(28,985)	\$	1,074,520	\$	1,038,861	\$	35,659	
	DEBT	700													
					\$	8,587,161	\$	-	\$	8,587,161	\$	8,379,996	\$	207,165	
				Total	\$	8,587,161	\$	-	\$	8,587,161	\$	8,379,996	\$	207,165	

Schedule 3					FY09 BUDGET	FY09 TRANSFERS	FY09 REVISED BUDGET	FY09 plus ENCUMBRANCES	FY09 UNEXPENDED
EXPENSES - GENERAL FUND									
					passed June 2009	includes supplemental budget		encumbrances carryover into FY2010	FUNDS
PENSIONS & BENEFITS	194								
				55	\$ 7,801,882	\$ 1,000	\$ 7,802,882	\$ 7,802,828	\$ 54
				56	\$ 43,514	\$ (1,000)	\$ 42,514	\$ 31,418	\$ 11,096
				57	\$ 740,000	\$ 3,202	\$ 743,202	\$ 366,694	\$ 376,508
				58	\$ 11,727,398	\$ 3,626,813	\$ 15,354,211	\$ 15,281,102	\$ 73,109
				59	\$ 1,051,600		\$ 1,051,600	\$ 822,440	\$ 229,160
					\$ 21,364,394	\$ 3,630,015	\$ 24,994,409	\$ 24,304,482	\$ 689,927
SCHOOLS	200								
					\$ 54,640,044	\$ (1,548,189)	\$ 53,091,855	\$ 50,944,648	\$ 2,147,007
					\$ 54,640,044	\$ (1,548,189)	\$ 53,091,855	\$ 50,944,848	\$ 2,147,007
					\$ 121,202,706	\$ 1,349,466	\$ 122,552,172	\$ 118,274,278	\$ 4,277,894
SUBTOTAL GENERAL FUND APPROPRIATION									
					\$ -	\$ 1,382	\$ 1,382	\$ 1,382	\$ -
					\$ 6,610,491	\$ (379,564)	\$ 6,230,937	\$ 6,306,617	\$ (75,680)
						\$ 30,800	\$ 30,800	\$ 30,800	\$ -
					\$ 127,813,197	\$ 1,002,094	\$ 128,815,291	\$ 124,613,077	\$ 4,202,214
					\$ 700,000		\$ 700,000	\$ 700,000	
					\$ 128,513,197	\$ 1,002,094	\$ 129,515,291	\$ 125,313,077	\$ 4,202,214
GRAND TOTAL									

Schedule 3A		FY09		Encumbrances		FY09		FY09 Expenses		Unexpended	
EXPENSES - Enterprise Fund		Budget		plus Transfers		Revised Budget		plus encumbrances		Funds	
	SEWER ENTERPRISE FUND										
6101											
	Salaries	41	\$ 803,249	\$ -	\$ -	\$ 804,009	\$ 669,407	\$ 133,842			
	Overtime	42	\$ 89,000	\$ -	\$ -	\$ 89,000	\$ 74,228	\$ 14,772			
	Clothing Allowance	43	\$ 6,750	\$ -	\$ -	\$ 6,750	\$ 6,075	\$ 675			
	Expenses	44	\$ 443,750	\$ 31,775	\$ 475,525	\$ 475,525	\$ 370,695	\$ 104,830			
	Capital Expenses	45	\$ -								
	MWRA	51	\$ 9,288,497	\$ -	\$ -	\$ 9,288,497	\$ 8,776,895	\$ 511,602			
	Benefits & Indirects	48	\$ 2,665,706	\$ 250,000	\$ 2,915,706	\$ 2,915,716	\$ -				
	Reserve Fund	52	\$ 276,300	\$ -	\$ -	\$ 276,300	\$ -	\$ 276,300			
	TOTAL		\$ 13,573,252	\$ 281,775	\$ 13,855,027	\$ 12,813,016	\$ 1,042,021				

SCHEDULE 4A	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
VALUATION by property class										
Residential	\$ 2512,025,102	\$ 2,742,623,280	\$ 3,378,624,820	\$ 3,308,484,750	\$ 3,648,721,751	\$ 5,449,530,342	\$ 5,225,216,812	\$ 5,762,383,355	\$ 5,251,931,157	\$ 5,278,386,808
Commercial	\$ 278,392,603	\$ 271,252,100	\$ 273,192,700	\$ 335,772,550	\$ 359,342,549	\$ 458,731,303	\$ 462,989,537	\$ 487,534,255	\$ 521,483,419	\$ 525,534,282
Industrial	\$ 87,507,400	\$ 84,783,680	\$ 86,443,600	\$ 226,456,749	\$ 229,153,120	\$ 271,359,907	\$ 281,094,701	\$ 287,804,702	\$ 300,565,500	\$ 310,224,404
Personal Property	\$ 15,763,500	\$ 24,426,080	\$ 58,593,050	\$ 85,829,120	\$ 91,518,720	\$ 102,037,210	\$ 103,455,950	\$ 102,085,250	\$ 112,995,420	\$ 118,481,233
TAXES BILLING										
Total amounts committed to the Tax Collector for billing and collections										
Residential	\$ 39,364,374	\$ 41,532,255	\$ 43,152,333	\$ 44,369,116	\$ 46,253,128	\$ 48,230,923	\$ 50,233,137	\$ 52,174,052	\$ 54,383,221	\$ 56,675,342
Commercial	\$ 9,367,654	\$ 9,035,652	\$ 9,203,319	\$ 6,749,218	\$ 7,426,241	\$ 8,040,703	\$ 8,139,357	\$ 8,373,150	\$ 8,693,272	\$ 8,802,255
Industrial	\$ 1,552,549	\$ 1,513,020	\$ 1,551,750	\$ 4,551,721	\$ 4,727,491	\$ 4,746,085	\$ 4,841,645	\$ 5,167,000	\$ 4,933,347	\$ 5,283,553
Personal Property	\$ 1,749,483	\$ 1,925,934	\$ 1,663,879	\$ 1,721,147	\$ 1,828,521	\$ 1,784,631	\$ 1,818,752	\$ 1,828,352	\$ 1,861,741	\$ 2,074,902
Motor Vehicle Excise	\$ 5,113,311	\$ 5,285,935	\$ 6,615,150	\$ 4,954,234	\$ 5,484,584	\$ 5,906,327	\$ 6,532,809	\$ 5,793,512	\$ 5,462,372	\$ 5,395,172
Boat Excise	\$ 34,012	\$ 31,135	\$ 21,445	\$ 31,187	\$ 43,224	\$ 45,925	\$ 45,808	\$ 42,314	\$ 42,343	\$ 44,408
TAX RATES										
As approved by the Massachusetts Department of Revenue										
Residential	\$ 15.87	\$ 15.07	\$ 12.08	\$ 12.33	\$ 12.69	\$ 12.85	\$ 12.33	\$ 12.37	\$ 12.22	\$ 12.26
Commercial	\$ 23.81	\$ 21.86	\$ 19.20	\$ 20.10	\$ 20.63	\$ 17.48	\$ 17.58	\$ 17.91	\$ 18.20	\$ 17.51
Industrial	\$ 13.01	\$ 11.56	\$ 19.20	\$ 20.10	\$ 20.63	\$ 17.48	\$ 17.58	\$ 17.91	\$ 18.20	\$ 17.51
Personal Property	\$ 22.03	\$ 21.56	\$ 19.20	\$ 20.10	\$ 20.63	\$ 17.48	\$ 17.58	\$ 17.91	\$ 18.20	\$ 17.51

SCHEDULE 3	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
SPECIAL REVENUE FUNDS									
Funds Expended During Fiscal Year									
State Grants									
School Department	\$ 1,811,334	\$ 1,490,662	\$ 1,398,746	\$ 922,198	\$ 935,526	\$ 1,200,403	\$ 1,087,128	\$ 1,033,313	\$ 838,910
All other Town Departments	\$ 359,699	\$ 405,471	\$ 374,274	\$ 217,053	\$ 217,835	\$ 403,392	\$ 504,747	\$ 445,350	\$ 416,999
State Reimbursement for SPED out of district						\$ 1,730,823	\$ 2,001,905	\$ 1,891,201	\$ 1,741,103
Federal Grants									
School Department	\$ 1,816,022	\$ 2,035,227	\$ 2,245,248	\$ 2,862,970	\$ 2,972,282	\$ 3,341,829	\$ 3,467,383	\$ 3,933,381	\$ 5,999,292
All other Town Departments	\$ 422,629	\$ 468,155	\$ 437,548	\$ 352,218	\$ 533,995	\$ 345,334	\$ 388,467	\$ 353,472	\$ 278,684
Community Development Block Grant	\$ 707,451	\$ 1,353,319	\$ 835,809	\$ 810,736	\$ 921,900	\$ 1,733,065	\$ 879,862	\$ 459,135	\$ 978,893
Revolving Accounts									
School Lunch	\$ 1,751,037	\$ 1,911,012	\$ 1,722,004	\$ 1,724,712	\$ 1,744,394	\$ 2,132,974	\$ 2,429,918	\$ 2,098,661	\$ 2,010,020
All Other School Revolving Accounts	\$ 1,801,782	\$ 1,727,187	\$ 1,824,812	\$ 1,595,104	\$ 1,635,692	\$ 1,968,500	\$ 2,528,562	\$ 2,892,907	\$ 3,344,355
Rubbish Removal			\$ 691,966	\$ 736,500	\$ 838,000	\$ 1,100,000	\$ 1,500,000	\$ 1,630,796	\$ 2,010,692
MBTA- Greenbush Settlement Account	\$ 880,489	\$ 829,822	\$ 794,373	\$ 600,162	\$ 1,289,687	\$ 1,602,687	\$ 3,468,648	\$ 1,149,451	\$ 733,323
All Other Town Revolving Accounts				\$.	\$ 112,424	\$ 305,650	\$ 603,445	\$ 1,586,617	\$ 1,552,283
Sale of Town Owned Land									\$ 1,123,252

FY2009 TRUST ACCOUNTS 6/30/2009	Beginning Expendable	Beginning Non-Expendable	Interest/ Deposits	Withdrawals	Ending Balance
LIBRARY					
8302 FRAN & MARJ BUTLER	3,007	5,000	85	-	8,092
8303 ALIDA DENTON	432	700	14	-	1,146
8304 B.F. WHITMAN	16,403	1,000	212	-	17,615
8305 LIZZIE WHITMAN	2,543	1,000	43	-	3,586
8306 CHARLES WHITMAN	371	3,000	41	-	3,412
8307 BATES REFERENCE ROOM - FOGG	2,100	2,850	85	-	5,015
8309 FOGG LIBRARY I	4,268	12,926	210	-	17,404
8311 BESSIE NEVIN - FOGG	794	2,034	46	454	2,420
8312 HOWIE - FOGG I	2,216	3,708	72	-	5,996
8314 FOGG FUND - FOGG LIBRARY	2,661	2,034	57	-	4,752
8315 JOHN H STETSON - FOGG I	2,755	5,066	95	-	7,916
8317 ETHEL B TAYLOR	568	1,000	19	-	1,587
8318 CHARLES WHITMAN - FOGG	1,023	1,500	27	-	2,550
8319 FRANCIS F FORSYTH	666	1,000	20	-	1,686
8320 MARTHA HANNA KING	1,034	50	13	-	1,097
8321 ARTHUR E PRATT	1,563	3,000	56	-	4,619
8322 FRANK HOWARD PRATT	3,318	3,000	77	-	6,395
8324 FRANK N PRATT-RESIDENCE A	14,054	27,065	502	-	41,621
8325 FRANK N PRATT-RESIDENCE B	9,577	11,788	261	-	21,626
8326 LABAN PRATT INCOME	1,776	400	27	-	2,203
8327 CHARLES H PRATT	315	500	9	-	824
8329 AUGUSTUS J RICHARDS	2,688	4,795	91	-	7,574
8330 SUSANNAH H STETSON	1,276	2,500	46	-	3,822
8331 CHARLES Q TIRRELL	657	1,000	20	-	1,677
8332 JOSEPH E TRASK	7,341	12,305	240	-	19,886
8333 TUFTS LECTURE INCOME	190,281	5,000	2,383	-	197,664
8334 TUFTS READING ROOM	421	2,500	36	-	2,957
8335 QUINCY TUFTS BOOKS	1,411	2,500	48	-	3,959
8336 Q TUFTS SHADE TREES	4,293	2,000	77	-	6,370
8370 H&L GRANGER-TUFTS LIBRARY	271		3	-	274
8393 ELEANOR COONEY SMITH TRUST	280	10,000	125	270	10,195
8396 NORMAN SMITH TRUST FUND	230	10,000	113	-	10,343
8397 RAYMOND BROOKE-TUFTS LIBRARY	14,618		2,645	1,916	15,347

FY2009 TRUST ACCOUNTS	Beginning Expendable	Beginning Non-Expendable	Interest/ Deposits	Withdrawals	Ending Balance
6/30/2009					
SCHOLARSHIP					
8338 JAMES HUMPHREY	10,808	15,000	315	-	28,123
8339 CHRISTINE SWEETSER	16,146	28,887	550	-	45,583
8340 M PARKER SCHOLARSHIP	4,226	536,175	6,710	8,500	538,611
8341 LOIS PRATT FUND	18,018	45,452	903	-	64,373
8349 JEFFREY MULLIN MEMORIAL SCHOLA	2,940		42	750	2,232
8350 KAREN E BAKER MEMORIAL SCHLARS	92		1	50	43
8358 HELEN TONRY MEMORIAL SCHOLARSH	1,061		25	1,082	4
8360 RICHARD F HARDING AWARD FUND	-		-	-	-
8362 JOSEPH P MANNING MEMORIAL SCHOL	957		35	988	4
8363 MIDRED PRINDLE MELOY SCHOLARSH	9		10	-	19
8364 WHS ATHLETIC COUNCIL SCHOLARSHIP			24,777		24,777
8365 M DINGWALL MANUEL SCHOLARSHIP	1,680		28	1,000	708
8366 CAPPIE DELVECCHIO SCHOLARSHIP	3,449		50	1,000	2,499
8367 WILLIAM J HOLBROOK SCHOLARSHIP	82,851		1,028	2,000	81,879
8368 MARY E HOLBROOK SCHOLARSHIP FD	60,101		747	1,500	59,348
8369 SHARON E CLEARY SCHOLARSHIP FD	1,267		14	100	1,181
8373 TOWN SCHOLARSHIP FUND	192,314		67,285	34,600	224,999
8377 MARY FIFIELD KING	1,078		17	-	1,095
8378 MARY FIFIELD KING II	3,424		34	1,800	1,658
8379 WILLIAM H PRATT	5,093		62	-	5,145
8383 WEY HIGH ENGLISH AWARD FUND	1,598		20	-	1,618
8384 JOAN KILROY SCHOLARSHIP FUND	101		6	-	107
8385 THOMAS J FLATELY EVENING SCHL	16,522		203	800	15,925
8386 C V HERRIGAN ENGLISH BK AWARD	673		8	22	659
8388 AUCIE E FULTON SCHOLARSHIP FND	1,801		30	1,000	831
8389 EVELYN SYLVESTER ART AWARD	1,456		18	-	1,474
8391 ROBERT WEST SCHOLARSHIP	3,512		47	500	3,059
8394 MCKINNON FAMILY SCHOLARSHIP	10,259		125	500	9,884
8395 REBECCA RILEY SCHOLARSHIP	297		4	-	301
8398 JOSEPH RULL SCHOLARSHIP	2,116		34	500	1,650
8490 ANNE WINSLOW PRATT		2,000	9		2,009
8491 NATHAN & ALMERA FORD		1,000			1,000

FY2009 TRUST ACCOUNTS	Beginning Expendable	Beginning Non-Expendable	Interest/ Deposits	Withdrawals	Ending Balance
6/30/2009					
CEMETERIES					
8337 TUFTS-CARE TOMB	3,813	500	53	-	-
8342 REED CEMETERY	189	1,000	15	-	4,366
8374 ASHWOOD CEMETERY	226		3	-	1,204
8375 PERPETUAL CARE ELMWOOD	785		36	-	229
8376 NFJ HUNT CEMETERY LOT	1,602		20	-	820
					1,622
GENERAL					
5201 CONSERVATION COMMISSION	46,914	-	74,101	5,000	116,015
8301 E.S. BEALS PARK	2,183	1,000	39	-	3,222
8328 JOHN C RHINES-INC	41,656	10,000	630	21,004	31,282
8371 MUNICIPAL BUILDING FUND	54,115		3,490	43,596	14,009
8372 STABILIZATION FUND	837,643		-		837,643
8380 TUFT SIDEWALK TRST INC	18,021		77	-	18,098
8381 CLASS OF 1921	419		17	-	436
8382 BICENTENIAL FUND	373		5	-	378
8387 WETC - TRUST FUND	300		1	-	301
8390 REDEVELOPMENT AUTHORITY	347,433		1,371	40,575	308,229
8392 GAELIN HOWARD RECREATION TRUST	6,084		4,199	4,900	5,383
8399 SUBSTANCE ABUSE PREVENTION	-		5,921	825	5,096
TOTAL	2,100,806	782,235	200,892	175,231	2,908,702

SCHEDULE 8		
BORROWING CAPACITY		
Equalized Valuation under M.G.L. c.58,s. 10C as of January 1, 2008		\$ 7,387,409,800
Debt Limit (5%)		\$ 369,370,490
Total Outstanding Debt		\$ (64,478,868)
Debt Authorized but not yet incurred		\$ (25,265,502)
Gross Debt		\$ (89,744,370)
Town Debt- Outside Debt Limit		\$ 23,801,288
Water & Sewer Debt - Outside Debt Limit		\$ 20,222,102
Total Outside Debt Limit		\$ 44,023,390
Net Debt Subject to Debt Limit		\$ 45,720,980
Remaining Borrowing Capacity		\$ 323,649,510

SCHEDULE 9									
CAPITAL ASSETS									
General Fund	As of 6/30/02*	As of 6/30/03	As of 6/30/04	As of 6/30/05	As of 6/30/06	As of 6/30/07	As of 6/30/08	As of 6/30/09	
Beginning Balance	\$ 99,159,768	\$ 98,556,215	\$ 99,249,579	\$ 101,664,347.91	\$ 106,794,728.11	\$ 110,911,223.49	\$ 116,401,815.03	\$ 171,202,484.37	
Transfers In	\$ 1,895,823	\$ 4,986,074	\$ 79,113	\$ 5,246,735.76	\$ 4,168,499.38	\$ 5,885,100.54	\$ 54,977,807.00	\$ 6,462,917.60	
Transfers Out	\$ (1,719,743)	\$ (98,018)	\$ (179,545)						
Acquisitions/Placed in Service	\$ 68,194	\$ 23,649	\$ 2,857,628						
Disposals			\$ (342,427)	\$ (137,198.00)	\$ (52,004.00)	\$ (394,509.00)	\$ (177,137.66)	\$ (193,570.33)	
Prior Period Adjustment	\$ (547,827)			\$ 20,832.44					
General Fund Ending Cost	\$ 98,856,215	\$ 99,249,579	\$ 101,664,348	\$ 106,794,728.11	\$ 110,911,223.49	\$ 116,401,815.03	\$ 171,202,484.37	\$ 177,471,831.64	
Sewer Enterprise Fund									
Beginning Balance	\$ 23,421,994	\$ 24,117,816	\$ 24,533,906	\$ 25,327,747.00	\$ 26,033,259.26	\$ 30,618,214.99	\$ 36,350,423.90	\$ 47,139,342.71	
Transfers In	\$ -	\$ 401,497		\$ 715,512.05	\$ 4,584,955.67	\$ 5,732,208.97	\$ 10,798,918.81	\$ 902,501.01	
Transfers Out	\$ (187,635)		\$ (34,466)						
Acquisitions/Placed in Service	\$ 867,174	\$ 14,683	\$ 907,774						
Disposals			\$ (79,467)	\$ (10,000.00)					
Acquisition Booked After 6/30/02 Close	\$ 16,278								
Sewer Enterprise Ending Cost	\$ 24,117,816	\$ 24,533,906	\$ 25,327,747	\$ 26,033,259.05	\$ 30,618,214.93	\$ 36,350,423.90	\$ 47,139,342.71	\$ 48,040,843.72	
Water Enterprise Fund									
Beginning Balance	\$ 16,722,113	\$ 16,978,405	\$ 17,040,440	\$ 18,798,932.00	\$ 22,116,086.60	\$ 24,907,307.52	\$ 27,422,613.47	\$ 27,734,750.80	
Transfers In	\$ -	\$ 62,095	\$ 1,758,492	\$ 3,317,154.02	\$ 2,919,365.92	\$ 2,515,305.95	\$ 312,137.33	\$ 106,156.23	
Transfers Out	\$ (190,141)								
Acquisitions/Placed in Service	\$ 285,965								
Disposals									
Acquisitions Booked After 6/30/02 Close	\$ 160,462			\$ (27,745.00)					
Water Enterprise Ending Cost	\$ 16,978,405	\$ 17,040,440	\$ 18,798,932	\$ 22,116,086.02	\$ 24,907,307.52	\$ 27,422,613.47	\$ 27,734,750.80	\$ 27,840,907.03	
Capital Projects in Construction	\$ 3,604,505	\$ 21,520,778	\$ 46,153,116	\$ 68,431,425.95	\$ 74,335,628.46	\$ 71,581,840.02	\$ 17,293,054.63	\$ 28,213,272.06	

*FY02 was the first year Town was required to report valuation of its capital assets

DEPARTMENT OF PUBLIC WORKS

Robert F. O'Connor, Jr., Director

I am pleased to present the 51st annual report for the Department of Public Works (DPW) for the reporting period 1 July 2008 through 30 June 2009.

The Town's Park Improvement Plan continued to complete improvements to some of our park facilities. Both Julia Field and Weston Park improvements are now complete and are on line for use by youth baseball groups. Both fields will allow much needed playing availability for our youth sports groups.

Although major improvements to Legion Field are on hold until funding is available, the Town was able to complete construction of 30,000 square feet of wetland on the field at the request of Massachusetts DEP.

Construction of the Town's new Water Treatment Facility at Great Pond continues. Ground was broken for the project on 13 August, 2008. The new plant is scheduled to go on line in mid 2010. This much needed facility will ensure a reliable water treatment process for the Town for the foreseeable future.

ROAD IMPROVEMENT

The Town's road improvement program, or so called Chapter 90 paving, made improvements to fourteen Town streets. Bradford Road, Cassandra Road, Commercial Street, Eisenhower Road, Fisher Road, Forest Street, Great Republic Avenue, Hewett Road, Homestead Avenue, Libbey Parkway, Mamie Road, Norma Avenue, Shawmut Street and Wadaga Road all were upgraded or resurfaced. Also, the purchase of a new front end loader and truck was handled by the program.

The Town continues to work on facilitating the street acceptance process. This increases the Town's inventory allowing for additional Chapter 90 allotment. This also will allow the Town to expend state funds to make any necessary road improvements to these streets.

SNOW

This winter was above average in terms of total snow accumulation. A total of 81" fell during the course of the season. The largest storm

occurred over a two day stretch from 19 December to 20 December when a total of 16" of snow fell. The department responded a total of 28 times to address slippery road conditions.

Snowfall amounts for the past several years:

2001 – 2002	18"	2002 – 2003	86"
2003 – 2004	49"	2004 – 2005	110"
2005 – 2006	44"	2006 – 2007	22"
2007 – 2008	56"	2008 – 2009	81"

SOLID WASTE PROGRAM

This was the first year of the new Tritown Alliance formed by Mayor Kay, along with Braintree and Quincy, for the purpose of bidding solid waste collection. The regional approach to trash collection was new in the South Shore area but with Mayor Kay willing to think outside the box for the good of the Town, it has been a great success. The Town saved almost \$200,000 dollars in the first year of the contract. Also, the Town received \$22 a ton for all of our recycled items. Previously, we had only been paid for newspaper.

Along with a new collection contractor, Capitol Waste Systems of Boston, a new version of curbside recycling collection began. "Single Stream" recycling has made it much easier for residents to recycle. All recyclables go into a container even as large as a typical trash barrel. No sorting is required by residents. New equipment at process centers does the sorting for us. Other programs in the new contract remain the same. Yard waste will continue on the same schedule. White Goods pickup will continue weekly as before. Household Hazardous Waste Days will continue semiannually.

The cooperative trash procurement effort by the three municipalities is just one area where forward thinking has worked in the Town's favor. As a result of this success, several other Towns are expressing an interest in coming on board with us. Also, talks are continuing with other towns/cities to expand the cooperation into other areas that may provide a savings to taxpayers

VEHICLE MAINTENANCE

DPW remains responsible for vehicle maintenance for all departments except schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments.

DPW is also the central fuel depot for all Town vehicles. In excess of 200,000 gallons of gasoline and diesel fuel were dispensed to Town vehicles.

MAINTENANCE OPERATIONS

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons are installed and removed as required.

The Sign Division installed approximately 422 new signs. These include replacement street signs, stop signs, no parking signs, and numerous other regulatory and advisory signs such as slow and children. Also nearly 26 miles of centerline was repainted as were 36 crosswalks at various locations.

The Department continues to perform the daily housekeeping chores of street sweeping, catch basin cleaning, road maintenance, roadside mowing, tree trimming and park maintenance

The tree crew took down 24 dead or diseased trees and pruned or trimmed several hundred others. The Town Arborist, Bob Feldmann, assisted once again in the Arbor Day festivities held this year at Sacred Heart School.

ENGINEERING DIVISION

Andrew P. Fontaine, P.E.: Town Engineer

The fifty-first annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2008, and ending June 30, 2009, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

A. GENERAL FUNCTIONS:

- 1. Deeds Processed - 1808
- 2. New Structures and Additions Located & Plotted - 330
- 3. Building Permit Sill Slips Issued - 29
- 4. Drain Connection Permits Issued - 0
- 5. Street and Property Lines Established - 8
- 6. Survey Monuments Set - 12
- 7. Locating and Plotting Hydrants - 31
- 8. Drain Surveys and Studies - 18
- 9. Tree Locations (Street Line) - 8
- 10. State Highway Opening Permit - 3
- 11. Final Surveys (Sewer and Drain) - 37
- 12. Sewer Record Plans Drawn or Revised - 30
- 13. Updating and Printing of Town Maps (Street, Zoning, and Precinct/District) - 3
- 14. Updating, Scanning, and Printing Assessors Maps – 66
- 15. Construction Inspections of Subdivisions and Other Public Works Projects – 24
- 16. Plan Reviews for the Department of Planning and Community Development – 39

B. CONTRACT DOCUMENTS:

1. Produced plans and specifications for roadway and utility improvements at Dixon St., Malcomb St. and Hobson Ave. (more information below).
2. Working on plans and specifications for drain system improvements in Washington St. and easement off of Vine St., adjacent to Union Towers (more information below).
3. Working on plans and specifications for drain system improvements in Mutton Lane (more information below).
4. Working on plans and specifications for water main improvements in Main Street, Highland Place, and Middle Street (more information below).

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
 - a) Performed field survey and produced construction plans and specifications for roadway and utility improvements in Dixon St., Hobson Ave. and Malcomb St. Work includes 620 feet of new 8" water main with two new hydrants and six new water services and full width paving of 690 feet of roadway Also provided project management and construction inspection for this Community Development Block Grant (CDBG) funded project.
 - b) Using construction plans provided by engineering consultant, provided project management, survey layout and grade, and procured materials and construction services for construction of the Weymouth Landing Municipal Parking Lot using MBTA funds.
 - c) Set roadway layout monuments as the final step in the reconstruction of Echo Ave., Joan Ter., and Paris St., a CDBG-funded project.
 - d) Utilizing information provided by an engineering consultant, combined with performing additional field survey, producing construction plans and specifications to replace old, failing drain pipes in Washington St. and failing catch basins in Vine St. and install a new drain pipe, manholes and catch basin in an existing open drainage channel. Work includes 350 feet of new 12" pipe, 2 new drain manholes and 4 new catch basins. Project is 100% CDBG-funded.
 - e) Performed field survey and producing construction plans and specifications for drainage improvements in Mutton Ln. and

Edgeworth St. Work includes 900 feet of new 12" pipe, 3 new manholes and 3 new catch basins. Project is 100% CDBG-funded.

- f) Using CAD plans provided by an engineering consultant that were based on DPW Engineering Division field survey, producing a plan set and construction specifications for road and drainage improvements in Crest Ave. and Quarry Ave.
- g) Worked with the Conservation Administrator and an engineering consultant in evaluating and selecting sites and designs for stormwater treatment facilities to clean runoff prior to flow into the Herring Brook. Performed field survey and produced existing conditions plans. Consultant's fees paid by a grant from MA Coastal Zone Management (CZM). Project is now at 75% design.
- h) Provided technical assistance with application for a Public Works Economic Development Grant for sidewalk, roadway, and utility improvements to the Weymouth Landing area.

2. Work with the DPW Water & Sewer Division:

- a) Created final construction plans, specifications and cost estimate for water main improvements in Main St./Rte. 18 and Highland Place. The work involves the installation of approximately 1,500 feet of 12", 975 feet of 8", and 215 feet of 6" ductile iron water pipe, 1,205 feet of copper tubing, and 43 replacement domestic services. These water main improvements will be constructed in advance of the anticipated MassHighway (MHD) improvements/widening of the remaining sections of this roadway. Referred to by MHD as the "corridor" phase of the project, it will complete the widening of the entire length of Rte. 18 in Weymouth.
- b) Created final construction plans, specifications and cost estimate for water main improvements in Middle Street from the intersection with Washington Street to Hanover Street. The work involves the installation of approximately 1,319 feet of 12", 116 feet of 8", and 28 feet of 6" ductile iron water pipe, 164 feet of copper tubing, and 5 replacement domestic services. This work also is planned to be constructed in advance of work scheduled by MHD for the reconstruction of the intersections of Washington & Middle, and Middle & Winter Sts.
- c) Designed and provided survey layout and grades for new access road from the former Fulton School property to the Great Pond Water Treatment Plant (GPWTP).

3. Continued work on the town's Storm Water Master Plan (SWMP) to meet the requirements of US Environmental Protection Agency (EPA) regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Produced annual report for submittal to EPA and MA Department of Environmental Protection (DEP).
4. Town Engineer continued as a member of the GPWTP Technical Advisory Committee (TAC), a sub-committee under the Construction Steering Committee (CSC), overseeing the design and construction of the new water treatment plant that is planned to go into service in 2010. The Town Engineer is also a member of the town's Owner's Project Manager (OPM) team, fulfilling the requirements of state laws governing public construction.
5. Continued working with South Shore Tri-Town Development Corporation (SSTTDC) overseeing LNR Property Corporation (LNR) and their design consultants and construction contractors in the design and construction of the SouthField development at the former South Weymouth Naval Air Station (SWNAS). Continued incorporating new subdivision property lines onto Town of Weymouth Assessor's Maps and worked with Geographic Information System (GIS) staff in creating parcel and utility GIS mapping for all of SouthField.
6. Continued work with the Massachusetts Department of Conservation and Recreation Office of Waterways (DCROW) under their Rivers and Harbors Program and the Massachusetts Coastal Hazards Commission (CHC) under the 20-year Coastal Infrastructure and Protection Plan that the CHC is producing to study seawalls and coastal protection structures and eventually perform repairs as needed. Also contracted, and provided technical assistance to, a coastal engineering consultant hired to perform evaluations of the Fore River Ave. and Fort Point Rd. seawalls, including wave analysis and shore protection requirements, provide alternatives for repairs/improvements, and determine final recommendations including cost analysis, construction schedule and preliminary design level drawings. Consultant's final report was completed in November 2008 and was included in an Application for Assistance through the Rivers and Harbors Program that was submitted to DCROW in January 2009.

7. Performed field survey and produced plans for repair of the drain system in Endicott St. to eliminate a flow constriction. Solicited quotes from contractors, awarded contract to lowest qualified bidder, and inspected construction that was completed in October 2008.
8. Continued work with the Whitman's Pond Association overseeing the removal of weeds in the main body of the pond in 2008. Also solicited quotes and evaluated contractor proposals for herbicide treatment of the main body and the West Cove of the pond in 2009. Both projects are funded by the Community Preservation Grant program.
9. Completed work with engineering consultant in performing inspections of the Whitman's Pond and Great Pond Dams and producing an Emergency Action Plan (EAP) for the Whitman's Pond Dam. Inspections and EAP were required by new dam safety regulations issued by the MA Department of Conservation and Recreation (DCR) Office of Dam Safety.
10. Assisted DPW Construction and Maintenance Division in the construction of a temporary bracing system at the Iron Hill Dam where a concrete and granite block wall had begun to fail. Bracing system was completed in August 2008.
11. Performed field survey and created construction plans for installation of a drain system in Thomas Rd.
12. Performed field survey and created construction plans for installation of a drain system in Colasanti Rd.
13. .Worked with the Norfolk County Mosquito Control Project (NCMCP) to assess various sites for stream clearing and overall improvement of surface water flowage to reduce flooding and control mosquito breeding.
14. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Continued assisting the Information Technology (IT) Dept. in obtaining accurate addresses and creation of the town Master Address Database.
15. Provided technical support and project coordination for the Legion Field wetland replication and site stabilization efforts.

16. Continued providing operation and maintenance assistance for irrigation systems in town athletic fields.
17. Together with GIS staff, continued providing school and park drug zone maps to the Police Department and District Attorneys for use in prosecution of drug case trials. Town Engineer provided court testimony when requested.
18. The Engineering Division, in coordination with GIS staff in the Information Technology (IT) Department, continued maintaining, improving and expanding the town's GIS, as well as GIS map production and incorporation of GIS data into project plans. Ongoing tasks included:
 - a) Continued updating and maintaining most GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
 - b) Continued producing all annual water, sewer and drain mapping and atlases through the GIS.
 - c) Provided support to other town departments, private agencies, and the general public through the production of various GIS maps.
19. Inspection of subdivision construction and other large developments.

Beach Ave.

Duncan Cir.

Lakecrest Path

Seabury St.

Tanner Ter.

D.F. Haviland Ln.

Elwood Dr.

Martin St.

SouthField

Wampum St.

20. Construction inspection of other sewer, drainage and/or road/paving projects.

1504 Main St. (sewer)

1084 Pleasant St. (sewer)

5 Finnell Dr. (drain)

100 Hickory Ln. (drain)

1389 Main St. (sewer & drain)

Healy Rd. (road and utilities)

541 Main St./Stetson Bldg.(drain)

235 Pond St./Fulton Residences

1535 Commercial St. (sewer)

519-527 Columbian St. (drain)

122 East St. (road work)

10 Ocean Ave. (curbing)

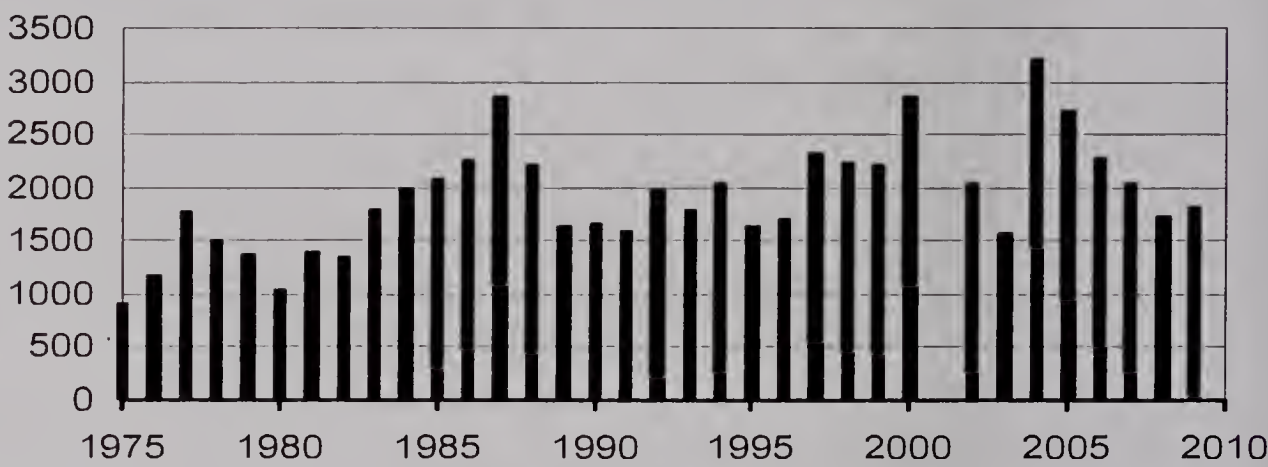
708 Main St. (sewer)

645 Union St. (drain)

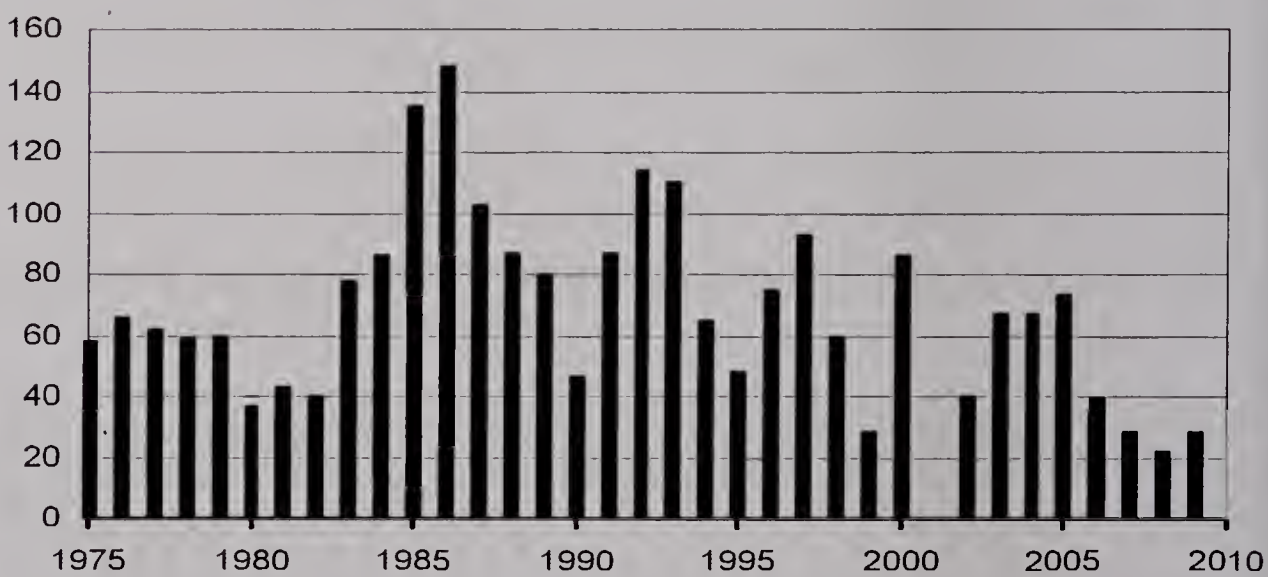
D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, and miscellaneous prints, deposited with the Town Treasurer, totaled seven thousand six hundred and forty-three dollars (\$7,643.00). Of this amount, five thousand two hundred and forty dollars (\$5,240.00) was generated from building permit plot plan review fees.

Deeds Processed
DPW Engineering Division



Building Permit Sill Slips Issued
DPW Engineering Division



Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

WATER & SEWER DIVISION

Michael L. J. Chiasson, Superintendent

The annual report of the Town of Weymouth, Department of Public Works, Water and Sewer Division is hereby submitted. This report covers the highlights of the work and progress that the Water and Sewer Division has completed for the period beginning July 1, 2008 through June 30, 2009. In addition, the report includes specific statistical reporting information that the Water and Sewer Division reports on an annual basis.

SEWER DIVISION

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows including:

- Continuing the implementation of a strict sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal videotaping and television equipment.
- Continuing to repair damaged and leaking sewer mains, laterals, and manholes.
- Continuing the check valve installation program. The sewer division will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the maintenance and rehabilitation of sewage pumping facilities; continuing the sewer lateral replacement program; implementation of a capacity management operation and maintenance program; and the continuation of our sump pump redirection program.

Sewer System Overflows

In comparing current overflow events with events in 1998, the year the town entered into the Department of Environmental Protection (DEP) Administration Consent Order (ACO), the town has seen a reduction in the both the duration of the overflow events and the number of overflow events that occur each year. Even though the Town suffered overflows this year, it still has had significantly less overflows than occurred in

1998. A summary of overflow information for chronic overflow locations is presented below in Table 1.

Table 1
Summary of Chronic Sewer Overflow Locations

Location	Affected Resource Areas	Number of Documented Overflow Days 1998	Number of Documented Overflow Days July 2008 – June 2009
Neck Street/River Street Pumping Station	Bathing beach, boat moorings, wetlands	30 Days	0 Days
Commercial St/Landing Pump Station	Bathing beach, boat moorings, fish populations	16 Days	0 Days
Montcalm Street / Commercial Street ESMT	Tidal flat Fore River, shellfish and fish	45 Days	2 Days
Ruggiano Circle	Nearby Wetlands	33 Days	0 Days
Routes 3/18 Cloverleaf	Nearby Water supply well	32 Days	0 Days
Pine Street and Pleasant Street	Nearby Old Swamp River water supply	23 Days	0 Days

The same number of overflow events that occurred in 2008 occurred in 2009. Even though the Town suffered overflows this past year, it still has had significantly less overflows than in previous years. The reduction in the number of overflows can be attributed to the completion of five major sewer capital improvement projects and numerous infiltration and inflow removal projects. A summary of overflow information for overflow locations in the past two years is presented below in Table 2.

Table 2**Summary of Chronic Sewer Overflow Locations**

Location	Affected Resource Areas	Number of Documented Overflow Days July 2007 – June 2008	Number of Documented Overflow Days July 2008 – June 2009
Neck Street/River Street Pumping Station	Bathing beach, boat moorings, wetlands	0 Days	0 Days
Commercial St/Landing Pump Station	Bathing beach, boat moorings, fish populations	0 Days	0 Days
Montcalm Street / Commercial Street ESMT	Tidal flat Fore River, shellfish and fish	2 Days	2 Days
Ruggiano Circle	Nearby Wetlands	0 Days	0 Days
Routes 3/18 Cloverleaf	Nearby Water supply well	0 Days	0 Days
Pine Street and Pleasant Street	Nearby Old Swamp River water supply	0 Days	0 Days

Redirection of Illicit Sump Pump Connections

Over the past several years, the town has worked hard at removing private inflow from the sanitary sewer system. To date the town has redirected a total of 318 sump pumps out of the sanitary sewer system. The redirection of these sump pumps has removed an estimated 159,000 gpd of inflow. The sewer division has extended the Sump Pump Redirection and Amnesty Program for another year. Anyone with a sump pump discharging to the sanitary sewer system can notify the sewer division and we will redirect the sump pump to discharge to another location. The redirection will be performed at no cost to the homeowner.

Sewer System Facility Renovations/Improvements

Over the past several years the all eighteen (18) of the towns ejector stations have been converted to submersible pump stations. Submersible

stations require less maintenance, are more energy efficient, fail less frequently, and are safer for sewer division employees than the ejector style stations. On April 4, 2008 bids were opened for converting the Carlson Cove, Irving Road, and Roosevelt Road ejector stations to submersible pumping stations. Aqualine Utility, Inc. completed the upgrades in February 2009.

WATER DIVISION

There were no water bans for another straight year due to the continued implementation of effective water conservation and the Department of Public Works source water management programs. During calendar year 2008, the Town pumped approximately 1,409 million gallons of water, equating to an average annual demand of 3.86 million gallons per day (MGD). The Town's water treatment facilities continue to produce high quality water that meets and exceeds federal and state drinking water standards. On August 13, 2008 the Town held a groundbreaking ceremony for the new Great Pond Water Treatment Plant. Construction is well underway with an anticipated completion date of June 2010. Based on the results of the Town's annual water quality sampling programs, the Water Division is reporting that all drinking water regulations and water quality standards have been met. A summary of several important water system projects is presented below:

Water System Infrastructure Renovations/Improvements Summary

1) Great Pond WTP Sludge Lagoons:

All of the old sludge lagoons located at the Great Pond WTP have been decommissioned. Over 16,000 tons of sludge has been excavated and removed from the site. The largest lagoon has been converted into storage capacity for an additional 5 million gallons of water and creating 5,000 square feet of new wetlands at Great Pond. Sludge from the old lagoon outfall area was mechanically dredged during the fall of 2008 and is dewatering until it can be hauled off site.

2) New Great Pond WTP:

Construction of the new Great Pond Water Treatment Plant (WTP) is underway. The three underground water storage tanks (133 feet x 117 feet, total) are 100% complete. The slab for the second floor of the main building is in place and the steel beams and columns are being installed. Placement of steel is scheduled

to be completed by the beginning of September. The installation of pumps and other equipment has begun. Construction of the new raw water pump station began in July 2009. This pump station will pump the water from Great Pond up to the new water treatment plant. The new facilities are scheduled to be completed in June 2010. Once completed, the new facilities will have the capacity to produce 8 MGD of high quality drinking water. The new Great Pond WTP is located adjacent to the existing facility in South Weymouth. The treatment plant will integrate the use of the existing intake structure and residuals handling facilities. The Town is receiving a low interest loan from the Water Pollution Abatement Trust managed through the Department of Environmental Protection State Revolving Loan Fund program.

3) Reed Avenue Tank Rehabilitation:

The painting and rehabilitation of the Reed Avenue Water Tank took place in the spring of 2009. The project included the removal of existing paint on the interior and exterior of the tank and then repainting of the surfaces as well as the replacement of access hatches. The process of repainting the water tank is very important to the quality of the Town's water supply, and is necessary to meet the Massachusetts Department of Environmental Protection requirements, as part of our continuing commitment to deliver clean, safe drinking water to the residents of Weymouth.

Water Supply Update

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5.00 million gallons (MG) of water per day (on an average annual basis). All of Weymouth's water supply sources are currently operational and available for use. For calendar year 2008, the Town's average day water production was 3.86 million gallons per day (MGD). During the past five years (2003 – 2007), the Town's average day water production has been 4.19 MGD. The Water Department has been able to successfully and effectively manage its water supply sources based on the continued dedication of the DPW staff and the cooperation of our water system customers. In particular, the following specific water conservation measures have been instrumental in the Town's successful water management plan:

- The Water Division conducts a system wide leak detection survey in the spring, resulting in the identification and repair of water leaks. During the leak detection survey conducted in the spring of 2008, 34 leaks were found and repaired equivalent to an average daily water loss of 250,000 gallons per day (gpd).
- The Department of Public Works continues to require a 2 for 1 water savings for all proposed new uses of public water or pay a water conservation fee of \$10/gpd of proposed usage. As a result of water conservation work completed by new customers and the fees collected, this year more than 4,500 gpd in water savings was achieved through the replacement of old water fixtures with new water conservation devices.
- The Water Division continues to promote water conservation through the use of quarterly water bill stuffers, newspaper advertisements, the broadcasting of videos on WETC and the toilet replacement program.

The Department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this Department continue to perform all their duties in a professional and expeditious manner, day or night, in any weather conditions.

I would like to thank your office staff and all other departments for their cooperation and consideration throughout the year.

Respectfully submitted,

Robert F. O'Connor, Jr.
Director

ADMINISTRATIVE SERVICES DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit the following report for the Administrative Services Department for fiscal year 2009.

The departments, teams and functions that fall under the Administrative Services umbrella are; Information Technology, Human Resources, Legal (Town Solicitor), Emergency Management, Building Maintenance for Town Hall, McCulloch and the Teen Center, and Town Hall Reception. The Director of Administrative Services also functions as the Director of Information Technology.

By consolidating these functions within the responsibility of one department head the Town of Weymouth has saved hundreds of thousands of dollars in operating expenses over the past two fiscal years. In addition the overlapping and complimentary areas of responsibility have been leveraged to deliver more efficient and effective services to the Town.

During fiscal 2009 two of these departments, Human Resources and Building Maintenance saw significant changes in staff. New leadership in Human Resources enabled the Town to effectively implement significant changes to certain benefits available to the Town's employees. More information regarding these changes can be found in the Human Resources Annual Report.

Diligence on the part of our Solicitor in overseeing the Town's legal issues resulted in significant cost savings in the area of judgments and claims. In addition focus on tax titles resulted in collections of back taxes owed the Town. The Town Solicitor's Annual Report that follows details these and more initiatives.

As we enter fiscal year 2010 new opportunities to implement efficiencies will present themselves and with the current reporting structure in place the Town will be well positioned to take advantage of these opportunities.

Respectfully Submitted,

Michael H. Gallagher
Director of Administrative Services

INFORMATION TECHNOLOGY DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit for your review the following report for the Information Technology Department covering fiscal year 2009.

The ongoing mission of the Information Technology Department is to develop, enhance and support the Town's computing and telecommunications infrastructure, and to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives. The IT Department, working in concert with School technology staff, provides the Town with a secure high-speed fiber network for data transmission, email, redundant high speed internet access, citizen website, accessible electronic documents, municipal management applications, consolidated data storage and enhanced databases. While keeping pace with new technological advances and standards, the department seeks to provide continued improvements in efficiency and accessibility to information relating to town government both for Town and School employees as well as to its residents.

To that end, during the period stated above the IT Department focused on the following priorities:

Town of Weymouth Web Site

The Town of Weymouth's web site was once again recognized by Massachusetts Common Cause as one of the most informative in the State. The site is highly utilized by our residents and improvements and additional functionality were added in an effort to keep our constituents well informed. We invite everyone to surf through the site and provide feedback regarding what we've done right along with comments as to content and functionality you would like to see. Thank you to all of the residents who have taken time to send us comments regarding content and usability.

Public Safety Initiatives

A major initiative to replace the outdated computer aided dispatch and records management systems and upgrade supporting network and computing infrastructure for both the Police and Fire departments was successfully implemented. The current system provides our public safety

departments the ability to share pertinent data and dispatch personnel more efficiently. Due to the concerted efforts of the Police, Fire and IT staffs this project became a reality.

Continued Support and Improvement of the MUNIS Financial System

A major upgrade to the MUNIS financial application was successfully completed in October 2008. With a detailed project plan in place the IT Department led the initiative. Thorough testing by all departments ensured a smooth transition. This will now be an annual process, which will keep the Town current with the latest versions of the MUNIS application software.

Continued Development of GIS Capabilities

Continued enhancements were made to tune the Property Viewer Application to provide the most up to date data available. New aerial photos of all properties within the boundaries of the Town were added to our database thanks to a collaborative project among other cities and towns and the U.S. Geological Survey.

A project to create a central data warehouse repository began with a presentation of a feasibility study. Discussions among other departments will take place throughout fiscal 2010 which will provide data to begin the design phase. This project will be added to the capital improvements request for FY2011.

The GIS team continues to fulfill general map requests from several town departments including, Health, Planning, DPW and Conservation.

Technical Consulting for Town Departments

Collaborating with other Town Department's Information Technology continues to look for ways to provide technology solutions to business problems.

Continued Expansion, Maintenance and Support of the Town's Computing and Telecommunications Infrastructure

A project to replace the Town's existing server infrastructure with fewer, larger, more efficient servers that can be virtualized was presented to the Mayor and added to a list of energy savings proposals that would be

funded by an economic stimulus grant. Replacement of the designated servers would save approximately 130,000 kWh of electricity each year which would save the Town approximately \$13,000 per year in operating expenses. In addition the new servers would provide the base infrastructure to allow the IT Department to deliver better service and support to other departments. The project was added to the list submitted to the federal government for approval.

A review of the Town's fiber network infrastructure revealed significant issues with regard to the physical cabling plant that stretches throughout the Town. Through the efforts of the vendors involved in the project enhancements to the wiring infrastructure to preserve the integrity of the network began in June. These repairs and increased network capacity will allow for additional service delivery to our constituents. The Information Technology Team will work with WETC throughout fiscal 2010 to look for ways to leverage our network infrastructure to deliver new and enhanced programming.

Priorities for FY 2010

Implementation of a new server infrastructure utilizing federal stimulus funds will be the top priority of the IT Department. Once the servers are deployed migration of existing applications will take place. After all existing applications are up and running and the older servers are retired, the IT team will focus its efforts on a list of outstanding projects.

A major upgrade to the MUNIS system will also take place as this is now an annual project.

Continued development of the external web site and development of a town intranet will be priorities throughout the year.

Integration of GIS into other applications will also be pursued, along with the continued refinement of our data warehousing project.

I would like to thank my IT staff for their continued efforts toward refining our computer systems and software. I would also like to thank all town employees for their continued cooperation and support in helping us deploy solutions to enhance service delivery to the community.

Respectfully Submitted,

Michael H. Gallagher
Director of Administrative Services

LEGAL DEPARTMENT

George E. Lane, Jr.: Town Solicitor

I am pleased to submit my annual report for fiscal year 2009 summarizing the activities of the office of the Town Solicitor of the Town of Weymouth. Under the charter and the ordinances of the Town, this office advises and represents all departments of the Town in the courts and in administrative hearings and renders advice and legal opinions to the officers, boards, and departments of the Town. In addition thereto, the office acts as liaison by and between insurance representatives on claims and suits brought against the Town, which are covered as to defense and damages by insurance carriers.

Your Town Solicitor, and those attorneys and agents appointed by him, represented the Town in a wide variety of hearings before Town agencies and before administrative agencies of the state and in the courts of the Commonwealth. The Town Solicitor attended and participated at all Licensing Board hearings involving Alcohol, Common Victualler, Food Vendor, Precious Metals and other matters involving the Commission.

The School Department and its officers were furnished with opinions by the Town Solicitor, who, in addition, attended expulsion and suspension hearings concerning student violations. The Town was also represented by the Solicitor in litigation in the District Court, Superior Court, and the Land Court regarding Liquor License Violation Hearings, successful gun cases, zoning appeals, bid protests and hearings before state hearings officers as well as before the Civil Service Commission and Alcoholic Beverage Control Commission.

The Town Solicitor assisted with and conducted for the Planning Department H.U.D. Housing matters, HOME loans and also attended the review of liability and workers' compensation cases with recommendations for the disposal and effective settlement of claims and demands made of the Town. This department also conducted Open Meeting Law and Public Record forums for Department Heads and Committees.

Numerous written and verbal opinions were also prepared for the Mayor, the Town Council, the School Department, Department of Public Works, Department of Planning and Community Development, and the Health Department. The Solicitor was active in the prosecution of tax title cases in which the Tax Title Committee, comprised of the Solicitor, financial

representatives and Planning staff, and established and prosecuted priorities based on monies owed to the Town.

Respectfully submitted,

George E. Lane, Jr.
Town Solicitor

HUMAN RESOURCES DEPARTMENT

Cindy M. DePina, Director

It is my pleasure to submit for your review the Annual report for the Human Resources Department.

The Human Resources Department's role is to strategically partner with other departments throughout the town to provide professional and efficient services to both internal and external customers.

I began my career with the Town midway through the fiscal year with immediate priority given to the change in health insurance from self insured to the Group Insurance Commission (GIC). This was a significant change for the Town of Weymouth. The Human Resources Department with assistance from many departments (Information Technology, Mayor's office, Finance Department, Building Department, School Department and many others) was able to successfully affect the transition. The change in insurance plans saved the Town and its employees millions of dollars in premium costs.

The Human Resources Department also reviewed and renegotiated the life insurance and dental insurance contracts. This resulted in lower premiums for our employees and the Town along with increased benefits to employees. We continue to review all contracts with vendors and seek improvements in services and/or products wherever possible.

During FY09 we have settled two labor contracts, while several others are still pending in the negotiation process. Negotiations are very complicated during these difficult financial times. We will work diligently to settle the outstanding contracts.

Many changes to the Town's policy manual were driven by changes in state and federal laws as well as the changes to benefits previously reported. The policies associated with these changes were rewritten, presented to the employees and adopted per the Town's ordinances. Updates were made published and made available to all employees.

I am very grateful for the opportunity I have been given as the Director of Human Resources for the Town of Weymouth. The Humans Department will continue to strive in delivering exceptional service to the community.

Respectfully Submitted,
Cindy M. DePina, Human Resources Director

EMERGENCY MANAGEMENT DIVISION

John J. Mulveyhill III, Director

I hereby respectfully submit this annual report for the Emergency Management Division for the 2009 fiscal year.

Natural disasters have been at a minimum during this past year with a winter of above average snowfall and a summer with minimum hurricane activity affecting our coastline. This tranquility was paramount in our ability to adjust to the new office.

Technological disasters also were at a minimum this past year which gave the Local Emergency Planning Committee (LEPC) time to work on full certification. We were granted Full Certification status on June 25, 2009 by the Commonwealth of Massachusetts. This certification allows the Town of Weymouth to acquire Federal and State grant monies reducing the burden of Weymouth monies to fund training programs and equipment to aid in the response to chemical spills and other hazardous situations. This certification also allows the Town to recover expenses incurred as a result of any hazmat response.

Homeland Security issues continue to be an important part of our lives with the growing threats of global turmoil and the threats of terrorism within our own borders. We are always reminded of our need to be vigilant and ready to act on little information in a rapidly changing situation. These are challenges that we are ready and willing to accept should the need arise. The threat level was at YELLOW throughout most of this past year but we must be aware that it can change on a moment's notice and we will be expected to act in accordance with Federal guidelines in an instant. The activation of the Homeland & Health Alert Network has been a great tool in Department of Homeland Security preparedness and information sharing. The emergency notification network through the use of cellular phones and email has facilitated the rapid notification of all public safety agencies in a most expedient manner. From Amber alerts to severe weather warnings, I have been able to learn about important or emergency situations almost immediately after they occur which is essential when increased readiness depends upon early warning.

The Town has partnered with the South Shore Hospital to create a remote hospital location for pandemic flu and influenza treatment. The High School has been designated for this purpose and a full scale exercise was conducted in the fall of 2007 and 2008 with another drill planned for

September 2009. This new category of disaster planning has given us the ability to respond to medical epidemic illness in a safe and efficient manner which is necessary to protect the responders and keep the Town functional during a pandemic flu outbreak.

Training is an important aspect in emergency response capabilities, therefore tabletops, functional exercises and full scale drills are some the highest priorities in our daily planning. We are involved in some form of training almost every day. The personnel are always involved in driver training, communications drills, damage assessment training, or Emergency Operations Center (EOC) management and functionality with facility management weekly. The bike team which has the task of getting to places affected by transportation impediments such as down trees or structural collapse, has been training very diligently with emphasis on overcoming these obstacles to get to those in need of our services during times of crisis. Providing the required emergency services in an efficient and professional manner under any circumstances are the goals and responsibility of the Town's emergency responders. Interagency cooperation and coordination have made these tasks more efficient resulting in being better able to serve the citizens of the Town.

As we move forward, EOC management, shelter management, communications interoperability, field operations utilizing incident command policies and procedures, LEPC activities and training, as well as the additional need to prepare for mass casualty operations and debris removal plans prove that we will always need to be involved in continuous training programs to be prepared to respond to whatever situation presents itself to the Town's administration and the emergency response personnel.

I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,
John J. Mulveyhill III, Director

WEYMOUTH ELDER SERVICES

Susan M. Barnes, Director

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, active, and secure in their homes. They include supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, and recreation and safety.

In addition to our 25+ routine activities, our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2008 – June 30, 2009:

- AARP & IRS trained volunteer corps assisted 237 seniors in preparing their Federal and State **INCOME TAX** forms.
- With the cooperation of the Weymouth Firefighters Local 1616, the **FIRE SAFETY PROGRAM** has provided smoke detector and replacement batteries for seniors. In FY 09, 43 households received this important service.
- **WRITING WORKSHOPS** continue to encourage seniors to put pen to paper to chronicle their valuable life experiences, as well as to record their memoirs for their grandchildren and future generations. This year, an essay contest was held for any senior who wished to participate. The topic was “What the Senior Center Means to Me.” There were 12 entries with awards for first, second, and third place and the others receiving honorable mention.
- **BRAINTREE WEYMOUTH ANNUAL WALK FOR FITNESS**

Collaboration between the Town of Braintree and the Town of Weymouth the walk was held at Pond Meadow Park which encompasses both towns on October 8, 2008. This being the first attempt, it was limited to 100 people or 50 from each town. After checking-in, each senior received a t-shirt, a nylon backpack filled with healthy snacks and a bottle of water. Literature on the benefits of exercise and healthy eating were distributed. An exercise instructor led warm-up exercises, and a

personal trainer led a pole-walking demonstration. There were three levels of competency as determined by the distance one walked – beginner, intermediate, or advanced and the trails were clearly marked. Both Mayor Kay and Mayor Sullivan attended the event with Mayor Sullivan actually participating in the walk. It was a glorious, sunny, crisp fall day and it was a tremendous success. We are now in the process of planning the second Annual Senior Walk for Fitness.

- The “Are You O.K.?” (**RUOK**) Program, a service provided by the Norfolk County Sheriff’s Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the well being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. The Town of Weymouth has the largest number of seniors participating in the county.
- The Whipple Senior Center continues to be the host site for the **CONGREGATE MEAL SITE AND MEALS ON WHEELS PROGRAM** sponsored by South Shore Elder Services. In FY 09, 247 seniors were delivered 44,928 meals and at the congregate meal site (“Cozy Corner Café”) 43 different participants were served 3,588 meals. This nutrition program would not be possible without the many dedicated volunteer drivers and volunteer meal preparation staff.
- **MY LIFE, MY HEALTH:CHRONIC DISEASE SELF-MANAGEMENT PROGRAM**
This six week series of 2 ½ hour workshops was held at the Whipple Senior Center for people with chronic health problems and those who care for people with chronic conditions. Participants learned ways to deal with pain and fatigue, discovered better nutrition and exercise choice learned new treatment choices and better ways to talk with their doctors and family about their health. Sponsored by the Department of Public Health and the Executive Office of Elder Affairs through Manet Health, this evidenced-based program provided 12 seniors and their families support.

- **EARLY STAGE ALZHEIMER'S SUPPORT GROUP**
Initiated to serve an unmet need in the area for **early stage** support, this new program served 12 early stage participants, their partners, caregivers, and families. The support group was collaboration with our outreach worker, the Norwell VNA and the Alzheimer's Association and was conducted with grant money received by the Norwell VNA. Three educational components on Alzheimer's Disease were presented for the general public and nine monthly support sessions were offered for those who qualified, after being screened using criteria for early stage symptoms. Support groups like this help to make this difficult time for both the affected person and their caregiver a little easier by providing empowerment through education, enhanced communication, information on available treatments and therapies, as well as social and emotional support in a safe environment, while sharing coping strategies.
- Several **INTERGENERATIONAL PROGRAMS** brought seniors, toddlers, elementary school children and high school students together to share fun, different points of view, friendships and a better understanding of each other. Our ongoing PEN PAL PROGRAM links 80 seniors and 80 fourth grade students at the Wessagusset School culminating in a "make your own sundae" party where seniors and students meet for the first time A SOCK HOP was sponsored by students of the Community Service Learning Class of Weymouth High School. The event included music of the 50's played by WHS band, a dance demonstration by the WHS dance team and goodies provide by WHS culinary arts students. Seniors are serviced through the COSMETOLOGY department of Weymouth High School for hairstyling, permanents, massage, and manicures. Other interactive programs are scheduled during school vacation weeks to allow for maximum participation.
- Free **BEACH STICKERS** were issued by Harbormaster Paul Milone to 170 seniors. Harbormaster Milone was gracious enough to come to the senior center one day in June and another day in July.
- **KEY GUARDIAN PROGRAM** – The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Numbered plastic tags that attach to a key ring indicate that if keys are found to either drop them in a

mailbox or return them to Weymouth Elder Services. A confidential database is kept here and we can match the number of the tag to the person and return their keys to them. Tags are available for the cost of one dollar.

- The **COMPUTER ROOM** is open to the public daily for any senior to use a computer for their document, email, and internet needs. The Town's I.T. department installed a printer, which is networked to each of the nine computers.
- We continue to administer an **ICE GRIP** program whereby a senior using a cane may purchase a device that is intended to give the senior additional security in the winter months. These "grips" may be purchased at half the retail price, and are personally attached to the cane by one of our outreach workers.
- We continue to serve as a **SATELLITE FOOD PANTRY** with emergency food boxes available when the Food Pantry is not open.
- **MEDICAL EQUIPMENT LOAN CLOSET** at the Center provided 181 people with equipment such as walkers, wheel chairs, shower chairs, canes and commodes.
- With the assistance of the public health nurses, a total of 142 unduplicated people received 840 **BLOOD PRESSURE** screenings.
- The **HANDYMAN PROGRAM** assisted 61 senior households with minor repairs, with an emphasis on safety related tasks.
- **MBTA SMART CARDS** – Representatives from the MBTA came twice to the Whipple Senior Center as a service to seniors (65+) to trade in their MBTA senior ID cards for new "Charlie Cards" to use with the newly installed modern equipment using vending machines and fare gates. Over 1,000 seniors have applied for cards through registration sessions held at the Center.

OUTREACH

Two part-time outreach workers provided over 3,734 units of support services to seniors and their families, including the following:

- Information about transportation, nutrition, fuel assistance, and tax abatements
- Help with applications for Medicare D prescription drug benefit, Mass Health, food stamps, housing and pharmacy programs
- Referrals to: home care services, protective services, Hospice, financial management services, legal services and benefits programs
- Advocacy and support for family issues and social needs
- Introduction of Early Stage Alzheimer's Support Group

Outreach workers continued to be challenged for their time, expertise, and patience in assisting seniors on a myriad of aging issues. Individual attention is given to each senior who requests assistance with any type of benefit program. We are seeing an increase in family assistance advising children of elderly parents on concerns such as care giving, living options, transportation, health insurance, and day care programs, just to name a few. Overall, the units of service provided to seniors increased 75% over the previous year. The down-turn in the economy may be the result of such a significant increase, as well as extended longevity, and the baby boomers coming of age.

SHINE (Serving Health Information Needs of Elders) volunteers, who are trained and certified by the Executive Office of Elder Affairs, provides seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. A total of 321 unduplicated seniors received 1,093 units of service in this area.

PROFESSIONAL SERVICES

Professional Services are available at the Senior Center in legal and financial advice, health benefits counseling, reverse mortgage counseling, hearing evaluation, foot care, vision screenings and massage.

Educational seminars are held throughout the year on topics such as health issues important to seniors, falls prevention, medication management, senior health issues, fraud awareness, reverse mortgages, skilled nursing & rehab, assisted living, and safe driving, to name a few.

TRANSPORTATION

In addition to municipal funding, a Community Block Development Grant, a grant from the Executive Office of Elder Affairs, and a Mobility Assistance Grant enabled Weymouth Elder Services to provide transportation to unduplicated 568 seniors for a total of over 10,006 round-trip rides. W.E.S., and offers rides to medical appointments, meal sites, food shopping, mall shopping, and various social events. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers.

The role of the Board of Elder Services is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services and, ultimately, the Mayor. The Board of Elder Services meets quarterly at the Whipple Senior Center and anyone is welcome to attend their meetings. The Board's membership presently consists of: Lawrence Cassese, Chairman, Terrance Winter, Vice-Chairman, Jeanette Rose, Clerk, William Begley, Vincent O'Keefe, Judith MacDonald, and Laureen Pizzi. The Board has advised the Mayor with the adoption of policies regarding transportation, senior center participation, and sponsored programs. They are available to the public.

Weymouth Elder Services appreciates the many "in-kind" donations received from residents in the form of yarn that is used by the knitters for their many charitable works; books for our lending library; medical equipment for our medical loan closet; prizes for raffles; and newspaper and magazine subscriptions, just to mention a few. We are especially thankful to the Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors; Mayor Kay, Town employees, and community volunteers; Stop & Shop, Johnnies Foodmaster, Shaw's, The Weymouth Club, and Wal-Mart for their continued contributions; and BJ's Wholesale Club for \$8,162 worth of pastry used at our social functions at the senior center.

A total of 3,368 unduplicated seniors were served (2,525) women and (842) men.

The Volunteer Corps of 199 seniors provided 17,278 volunteer hours in FY 2009. Those hours represent a \$265,908 savings (using the national rate of \$15.39 per hour) to the Town of Weymouth.

Weymouth Elder Services recognizes the invaluable contributions that our volunteers make by honoring them at an annual volunteer luncheon.

The **WEYMOUTH COMMUNITY ADVISORY BOARD** comprised of a small group of business owners, health care professionals, aging service agencies, and representatives of the Town of Weymouth was formed to “identify the areas of need for our local seniors and provide support”. Initial meetings focused on organizing and then creating a survey to be presented to seniors asking them to identify their needs. To date, Weymouth Health Care, Welch Health Care, Weymouth Rotary, Weymouth Bank, Electros witch, South Shore Hospital, Fallon Ambulance, Olden’s Pharmacy, the Weymouth Club, aging services agencies, as well as private donations have provided either direct monetary or in-kind contributions to helping seniors in our community.

Weymouth Elder Services continues to be an active participant in the success of **A HEALTHY WEY**, the campaign behind the Weymouth Wellness Team which was formed to bring together members of the community to share resources in creating a healthier Weymouth. The first initiative is to create a website (healthywey.org) that will allow residents to access health related resources within the Town and surrounding communities with one-stop shopping.

In closing, I wish to thank Mayor Kay, The Board of Elder Services, Town departments, volunteers, local businesses, and elder service agencies who have contributed to and supported Weymouth Elder Services. I also wish to express my appreciation for our professional and dedicated staff for their continued efforts to provide support and assistance to the elders of Weymouth enabling them to live quality lives through independence.

Respectfully submitted,

Susan M. Barnes
Director

YOUTH & FAMILY SERVICES

Kathleen S. Collins, Supervisor

The Youth and Family Services Division is located at 1393 Pleasant. The division has 3 employees. Kathy Collins Youth & Family and Teen Center Supervisor/ Outreach Counselor, Cheryl Picariello Outreach Counselor/ Assistant Recreation Coordinator, and Steve Foley part time teen center staff. A state DTA grant helped with the employment of Andrew Hultin our "super cool snack bar dude". The Youth and Family Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling. The division was represented on the Weymouth Youth Coalition, The Substance Abuse Prevention Team, Mayor Kay's Opiate Task Force, The Strengthening Families Program and The Holiday Coalition in Weymouth and surrounding towns.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division works in partnership with the Weymouth Food Pantry located on Commercial Street so that emergency food assistance is available five days per week. The division staffed the annual post office food drive again this year. Over one hundred thirty families were assisted by the Town's emergency food pantry. Close to one hundred and fifty eligible families were able to receive help with electric, gas or oil bills. The hours of operation to apply for community service programs are Monday through Thursday 11:30 -2 pm. The North Weymouth Dunkin Donuts teamed up with us to provide back to school necessities to children in town who were in need. Weymouth Youth & Family Services also works closely with the Juvenile Probation department to provide placement to teens in need of community service.

During the Thanksgiving and Christmas holiday season, the division organized, shopped for and distributed food and toys to 435 Weymouth families. Once again the Mayor's Annual Holiday Donation Drive provided the financial assistance to support these programs. The Weymouth Food Pantry, The Rotary Club and the Masonic Temple contributed to the distribution program.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. The hours of operation are Monday through Thursday 2pm-6pm and Friday, 2pm-9pm. The supervised Teen Center program provides pool tables, video games, foosball tables, air hockey, a giant screen T.V. various outdoor activities and a large fitness room with

a rock climbing wall. Special events included the annual trip to Canobie Lake Park. With the help of Victor and Octavio Cavallo of Dunkin Donuts the Teen Center was able to go to two Red Sox games (including a playoff game against the California Angels), game seven of the Bruins versus the Hurricanes in the playoffs, and one Celtics game. Our annual Halloween and winter dances are always a hit. Area bands continue to be promoted during our band night, the last Friday of the month. Over nine thousand teens attended the center during the year.

As always Youth & Family Services depends heavily on its very committed and extremely helpful volunteers, Ryan Drinan, Florence Collins, Jacki Earp, Theresa Maguire and Megan Sullivan have all been an invaluable resource to Youth & Family Services and the Teen Center.

Respectfully Submitted

Kathleen S. Collins
Supervisor, Weymouth Youth & Family Services
And Teen Center

RECREATION DIVISION

Michael Doyle, Program Supervisor

The Weymouth Recreation Division continued to expand both summer and full year programming in FY09. The program staffs were again terrific in carrying out the programs and developing new programs. With each passing year we are able to offer more recreational programs during the summer and throughout the year. We continue to enjoy excellent program ideas and feedback from the public.

In FY09 the “Spring Fling” became the Summer Sizzle and continued our efforts to build community and promote recreational opportunities for the public. We also purchased a new photo ID maker to produce quality participant ID’s for checking in and out of our summer programs. These ID’s include codes for any issues the participant may need the staff to be aware of and allow us to deal with emergencies immediately.

Wey-Fun was again based out of the Wessagusset School grounds and also used Wessagusset Beach and O’Sullivan Playground. “Choice” became the goal in FY09 as participants were allowed to choose one of the three sites as a “fun block” location in the morning and the afternoon. The “ultimate playground experience” has, with the fun block choice, become defined by the participants themselves. This year an Eagle Scout candidate, Dan Haley, installed new tables with umbrella stands at the O’Sullivan site to resolve a lack of shade in the area. We also had a “land line” phone installed in the office trailer at the Wessagusset School to improve communication between the program and parents. The Wey-Fun program offered sports, arts and crafts, games, archery and swimming, tube rafting and kayaking. The program again took advantage of outside talent to entertain the participants. The bus stops were Weymouth High School, Abigail Adams School and Great Esker Park in the morning and afternoon with shuttles between Great Esker Park, Wey-Fun and Lane Beach at lunch time.

Great Esker Park offered morning nature exploration programs for 3 - 8 year olds and morning or afternoon outdoor recreation programs. The younger children explored the mysteries of the esker, the estuaries and the wildlife of the park along with some of the area’s unique “lore” while the older children mastered skills outdoor recreation such as rock climbing, canoeing, kayaking, fishing, biking... The outdoor recreation program benefited from the purchase of a new 16 foot enclosed trailer to move equipment from Great Esker park to destinations beyond the park.

The Exceptional Program continued the tradition of offering a variety of field trips, playground activities and beach visits as part of their summertime programs. The programs annual end of the summer banquet was again held at the Sons of Italy and was filled with acknowledgements, a “summer of fun” slide and talent show! Everyone enjoyed the evening as “exceptional” experiences were recounted.

The Beach staff offered four sessions of swimming lessons at George E. Lane Beach during the summer of 2008. The Red Cross certified water safety instructors offered lessons for pre-school age children; Level 1, 2, 3, 4, 5, and 6 as well as Guard Start. The kayaking program struggled to take hold while the sailing program continued to expand with participants willing to take advantage of this great value. We continue to invest in the boating program in an effort to maintain a presence at the beach with fewer patrons taking swimming lessons. The Beach staff again hosted the public at Beach Day in August with music, games, boating and crafts.

In Fiscal 2009 we continued to commit to refining our “out of school” approach to programming. We again offered the autumn and spring “Adventure Club” program offered through a PEP grant to the Abigail Adams and Chapman Schools students. We ran December, February and April vacation programs out the Immaculate Conception Church’s Parish Center. This facility is a wonderful addition to our program locations and with its double gym, 3 classrooms and kitchen available allows for very diverse program development. The birthday parties at the McCulloch building continued to be very popular as we hosted 4 to 5 per weekend. The popular archery, swim team, drama and martial arts programs continued. As always we encourage feedback from the public in what works, what doesn’t or what we are missing.

Our monthly program flyer, released monthly (to our e-mail list, Town Hall, McCulloch Building and Weymouth Public Library and branches and our webpage at www.weymouth.ma.us/rec) has been a great success. The monthly flyer keeps our patrons current with recreational opportunities and fitness news while allowing us to make more efficient use of our resources. The 2009 summer book will be available and posted to the internet by March 5, 2010. We continue to take advantage of local media outlets to promote our programs.

We thank the Recreation Commissioners for their service: Stephen Ford, Paul Carnell, Reverend Rachel Bickford and Gloria Pegurri during FY09. We are sorry to lose Gloria Pegurri and Paul Carnell best wishes as they depart the commission for other challenges.

The Recreation Division is grateful to Mayor Susan M. Kay and her staff for their complete support of our programming efforts. We would also like to thank the many town departments for their assistance provided over the past year. We appreciate the collaboration with the following divisions: Elder Services, Veterans Services and Emergency Management /Civil Defense Division, Weymouth Police and Fire Departments, Harbormaster, the Weymouth Public Libraries, the Department of Public Works, the Weymouth Public Schools, the Health Department and the Weymouth Wellness Team. A special thanks to the many committed seasonal staff persons and volunteers that bring our programs to life.

Respectfully submitted,

Michael Doyle
Program Supervisor

DEPARTMENT OF VETERANS SERVICES

Francis J. Burke, Director

The following is the annual report of the Department of Veterans Services for the period of July 1, 2008 through June 30, 2009.

The Veterans Services Department continues to see an increase in those seeking temporary financial help under Chapter 115 of Mass. General Laws. Unemployment has risen nationwide and locally it is taking its toll on the hourly wage-earning veteran. The time spent unemployed has lengthened and without the help of the Federal and State in extending the time people can collect unemployment benefits, local veterans offices would be inundated with requests for help. This office continues to work closely with the veteran's employment specialists at the Quincy Career Center to help our veterans find work. The increase in requests for assistance required a request to increase our budget for Veterans Benefits again this year.

Iraq/Afghanistan veterans are coming in for assistance in filing claims for disabilities, request for information on the whole range of benefits, education and training, VA health care, state bonuses, tax exemptions. Many of them have done their research online and know what they are looking for when they come in. The Town's web site has been beneficial in letting these veterans know our office is available to them.

Weymouth Veterans Services has been busy with various out-reach programs this year. We attended job fairs at the Quincy Career Center again this year as part of our continuing cooperation with the Department of Labor to seek out unemployed veterans and offer what help we can.

Mayor Kay's Monthly Forum in March was all about veterans services. We were pleased to have the Veterans Services Officer from Rockland, the Intake Manager from the VA Health Care in Boston along with a representative from the State Department of Veterans Services, join us. The topics covered were the ins and outs of the VA claim system, the types of services available through local Veterans Services offices, programs available to the female veteran and the Women Veterans' Network, The VA health care system with special attention given to what services are being provided to Iraq/Afghanistan veterans and lastly the State initiatives for suicide prevention among our newer veterans through the mobile S.A.V.E. team. The program was well received and many wonderful comments were made by those who watched it.

We spent a Saturday in June with the Massachusetts National Guard participating in a Pre-Deployment seminar for guard members and their families. We provided information on federal and state benefits and also the names and phone numbers of Veterans Services Departments from the South Shore towns. It was great to be there to offer our support for these men and women about to be sent into harms way. We hope to see many of them again on their safe return.

We joined with the local DAV Chapter in a one day event at the Weymouth Elks, where we provided help to area veterans in requesting copies of their records, filing claims with the VA and other assistance where necessary to get them to the help they needed. Veterans Services officers from Braintree and Rockland were on hand along with 4 Service Officers from the DAV. The event was well publicized and many veterans came on buses from VA hospitals and housing facilities. Together we assisted over 170 veterans from all over the area in that one day.

We also participated in a Community Day at BJ's Wholesale Club which featured various Town departments, including Parks and Recreation, Health, Elder Services, Police and Fire personnel, DPW, Civil Defense and other community based groups such as Care Packs which sends packages to our troops in the war zones.

The Veterans Council continues to work hard to insure that the proper recognition is given to those citizens of Weymouth who have borne the battle for freedom. The annual parades and services for Veterans and Memorial Days were fitting tributes to those who served and are servicing our Town, State and Nation in the armed forces. They participated or arranged service in several parts of the Town wreaths were placed at the So. Weymouth World War II monument in Columbian Square, The Korean Memorial, Vietnam Memorial, Veterans Memorial Wall and also on the waters of the Fore River honoring all that died at sea. They also made their annual trip into the State House to place a wreath at the plaques bearing the names of Weymouth's five Medal of Honor recipients.

The Veterans Council worked with our veterans' posts and local Boy Scout troops to insure that the graves each veteran buried in Weymouth was properly decorated with a new American Flag for Memorial Day. Many hours are devoted to this endeavor and the help is greatly appreciated by the Council.

The Veterans Council regrettably accepted the resignation of our longtime Chaplain, Raymond "Chief One Bear" Trembley due to his advanced age and his increasing inability to get around. We wish him well.

We were greatly saddened by the untimely passing of our Vice Chairman, Francis "Fran" Tucci. Mr. Tucci was a "veterans' veteran", always looking for ways to help. He was the Chairman of the Korean War Memorial Committee and a fixture at the services on both Memorial Day and Veterans Day. His passing leaves a hole in the veterans' community that will never be filled. Rest in Peace Fran, you will be missed.

We would like to thank Mayor Kay, our Town council, all of our elected officials, all town departments, veterans' organizations, fraternal organizations and the citizens of Weymouth for their support of this department during the year. This is truly a veteran friendly community

Respectfully Submitted,

Francis J. Burke
Director/ Agent

WEYMOUTH PUBLIC LIBRARIES

Joanne L. Lamothe, Director

The downward spiral in the economy has created at least one upward trend: a dramatic increase in the use of public libraries across the nation. This is certainly evidenced locally as the Weymouth Public Libraries have experienced a significant increase in new users and those “returning” to the library. On the average, we are issuing 50 new library cards per week. Families are flocking to the library as sources of free entertainment as circulation of DVDs and books has skyrocketed. We are seeing record setting numbers at our story hours and summer programs. Our museum pass program, offering discount admission to area museum and zoos is booked solid. Our reading room is filled to capacity as our patrons tell us they have cancelled their personal newspaper and magazine subscriptions. Most significant is the overwhelming demand for our public computers. Patrons line up at the door before we open each morning and we maintain a waiting list throughout the day and evening. Many of our patrons have cancelled their home internet services or have computers that they cannot afford to replace or repair but the majority of users are those seeking employment. Today’s job search process is far more complicated, requiring applicants to have an email address or an online version of their resume and to have the ability to upload this information to online job listings. For many this can be a daunting process and library staff has tirelessly assisting users in these technical aspects of their job searches. As a result of this overwhelming demand, the library presented a 3-part job search workshop in June to assist members of the community in resume writing and interview techniques. The library has taken on a new role, that of a social services agency and the staff more of a counseling role helping our patrons deal with issues of foreclosure, student loans, scholarship and grant information and how to make their food budget stretch even further.

Circulation figures support the increased physical activity in the library with total circulation for FY09 at 323,421, an increase of 9% over FY08 circulation. Another significant increase is in the number of items borrowed from other libraries and delivered for use of our patrons. In FY08 we borrowed 46,454 items, which increased to 53,247 items in FY09.

We continue to experience great demand for the three meeting rooms at the Tufts Library, with rooms being utilized 923 times during FY09 by community and civic organizations, sports groups, and scouting groups. In July 2009, the Small Business Administration reserved space at the

library to offer assistance to residents affected by the fire at the Queen Anne's Gate complex in June. The Federal Emergency Management Agency and the Massachusetts Emergency Management Agency have recognized the merits of using the public library as disaster relief centers and we were visited by representatives of both agencies to evaluate our facility should the need arise. I have also participated in training sessions should the Tufts Library be designed as a relief center. This past year we offered classes in CPR, hospice training, babysitting and safety in the home. This new role further emphasizes the important role of the library serving as a true community center.

The Board of Library Trustees and I would like to thank the staff of the Weymouth Public Libraries who continue to offer exemplary service to all library users, working tirelessly even though activity levels continue to increase to unprecedented levels. We are also appreciative of the efforts of the Friends of the Libraries who volunteer their time by offering a number of booksales throughout the year to financially support our museum pass program as well as programs for our younger users. The Board of Trustees are Eileen Dumont, Chair; Robert MacLean, Vice Chair; Donna Shea, Clerk; Joan Anderson, Dorothy Coveney, Charles Hickey and William Westland. Finally, my appreciation to Mayor Kay and her staff and my fellow department heads for the guidance and assistance.

Respectfully submitted,

Joanne L. Lamothe
Director of Library Services

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

James Clarke, Director

The Department of Planning and Community Development is pleased to submit its annual report for FY 2008-09 covering the period from July 1, 2008 to June 30, 2009. The department is involved in all aspects of land development and regulation in the town and is constantly working to maintain and enhance the character of the community. Certain actions include administration of existing land use rules and regulations, implementation of master plan elements and revising and updating of codes and ordinances.

Weymouth Landing was the focus of several initiatives during the past year. The town continued to press the MBTA to complete traffic signal work associated with the Greenbush line commuter rail station. The inability to get the MBTA to complete this work frustrates our efforts to improve traffic flow in the Landing. The town, in conjunction with Braintree, prepared a state PWED application for over two million dollars in streetscape improvements in both communities. The application was favorably received at a public hearing in March and we are waiting to see if our application is funded.

Braintree and Weymouth also worked with the South Shore Chamber of Commerce to apply for District Local Technical Assistance funding from the Metropolitan Area Planning Council (MAPC). We were selected for funding that will be used by MAPC to study building form, development opportunities, and zoning options to improve the village character of the area. This work will be completed in late 2009. The town continues to explore funding opportunities to complete landscape improvements and the municipal parking lot.

The Clapp Memorial Building, a former YMCA, was put up for sale in early 2007. A prospective purchaser expressed interest in a new state initiative, Chapter 40R, to convert the site to multi-family housing. Chapter 40R creates a carefully crafted overlay zoning district that would permit multi-family housing and payments to the town for adoption on the district, building permit issuance, and educational costs for children housed at the site. Staff spent time developing the text of the overlay district and the Planning Board held a public hearing on the proposal. A report from the Planning Board was forwarded to the Mayor. The Mayor forwarded the draft overlay district regulations to the state and they were approved in June. The next steps will include citizen outreach by the

developer and submission of the proposed zoning overlay district to the Planning Board and Town Council for review.

Staff worked with the Mayor's Office and Health Dept. to start the town's first Farmer's Market. The market is held every Saturday, starting at the end of June through October at the Town Hall. This market gives residents a chance to buy locally grown, fresh produce in their own town.

As part of the National Recovery Act, the Dept. of Energy allocated close to one half million dollars to Weymouth for energy saving projects. This office coordinated multiple departments preparing an application for specific projects, including LED lighting to traffic signals, building lighting replacement, and energy efficient computer servers. The application was submitted in June and the award notice should occur in late August.

The town received a grant from the Massachusetts Renewable Energy Trust for a site survey of potential wind turbine installations on municipal land. Three sites were surveyed and the report, released in March, 2009, recommended a feasibility study be prepared for the High School site.

This office worked with the Mayor's Office to successfully petition the MBTA to extend two bus routes to South Weymouth. This occurred just after the private JBL Bus lines ceased operations for customers in the South Weymouth area. The extension of Route 225 to Columbian Square and Route 222 to Washington Street provides many residents and businesses with new access to bus service. The extended routes went into effect in the spring 2009.

Project development oversight is a significant part of the Planning Department function. We oversee development at the new Southfield, the Cancer Treatment Center at South Shore Hospital, and other projects that receive permits through the Board of Zoning Appeals. Oversight includes addressing abutters' concerns during construction and noting that all permit conditions are met. In many cases these larger projects have off site impacts, mainly traffic, that require additional attention. Staff held several meetings with Burton Terrace residents to determine appropriate traffic calming measures to be implemented prior to the opening of the new Cancer Center. The Town Council approved our recommendation for restricted turning movements onto Burton Terrace and the signs have reduced some cut through traffic.

A more detailed review of department activities follows:

PLANNING ACTIVITIES

Capital Budget

The Planning Board reviews and presents to the Mayor an evaluation for all capital budget item requests. A capital budget item includes any new or renovated facility or piece of equipment with an estimated cost of twenty-five thousand dollars or more, as well as, all vehicles. Every town department and agency is required to assess their specific needs and submit capital budget requests that are anticipated through the next five years. In addition, the Planning Board maintains a record of those projects that have been completed and those capital projects that are in process. Every request is screened on a staff level with the various departments. The Board meets with each department head for a detailed review and evaluation of each request. An assessment was made to identify any similar needs and analyze solutions to reduce duplication of services by departments. Resource sharing and reallocation was reviewed to maximize the use of equipment. The Board evaluated each proposal and submitted a rated list to the mayor.

Site Plan Review

Three site plans were reviewed, all of which were for locating wireless equipment on existing structures. The Director has the authority to attach conditions on development but not to deny a project.

Special Permit Applications

The Board of Zoning Appeals carried over 5 cases for final processing of applications where decisions were rendered during the prior fiscal year. During FY09 there were 27 applications made to the Board of Zoning Appeals. There is a wide range in the scope of applications from relatively simple requests for lot line adjustments to others larger in size and complexity ranging up to the large scale commercial and residential developments. Three applications were for multi family residential. One highly visible permit was for the Quincy Municipal Credit Union to construct a new branch office on Columbian St. There were seven commercial applications before the Board. The Board rendered decisions on 21 of the applications; 17 were approved, 1 was denied, 3 were withdrawn. 12 of the applications were still under review at the end of the year. None of the Board's decisions was appealed.

Subdivision Applications

Subdivision applications refer to developments that create new buildable lots and also require the laying out of a new roadway to provide access to

the new lots. There was 1 subdivision request to review the cul-de-sac turnaround island requirements.

Roadway conditions on unimproved ways

Section 7-101 (A) of the Code of Ordinances, Town of Weymouth

One request was made for an amendment to the grading on Poinsettia Ave.

Form A Plans

(Subdivision Control Law Not Required)

Form A plans are subdivisions that alter lot lines on existing lots or create new lots. All lots on a Form A plan are required to have frontage and a means of access on existing rights of way. There were a total of 11 plans that applied for a determination that "approval under subdivision control not required". All were voted for endorsement.

Performance Guarantees

Each subdivision is required to post a performance guarantee with the Planning Board for the roadway construction and utility installation. The Planning Board made numerous reviews of subdivisions in various stages of development. Based on a review of subdivisions the performance guarantee for 7 subdivisions were reviewed and acted upon.

Miscellaneous

The Planning Board reviewed a 40R application to convert the property at 203 Middle St. to residential and recommended favorably to the Mayor. Plans were reviewed for the Columbian Square redesign and the Zoning Ordinance revisions. The Planning Board also reviewed proposals for funding on any potential economic stimulus funding.

ECONOMIC DEVELOPMENT

The Economic Development Planner continues to be involved with reviewing plans for commercial and industrial projects within the town. Working with the town's Principal Planner, the Economic Development Planner meets with developers to offer assistance in the design of projects.

Working with commercial real estate brokers the Economic Development Planner refers potential business tenants and owners to properties that may fit their needs. The planner also maintains a list of properties for lease or sale.

The Economic Development Planner is the Planning Department's liaison to the Weymouth Licensing Board. He gives input to the board on

various cases that come before it, and offers recommendations and suggestions and support for businesses seeking certain licenses from the town. His main focus is to make sure the location and activities of businesses are consistent with the town's master plan.

The Economic Development Planner continues to provide resources and referrals to various individuals interested in starting businesses in Weymouth as well as businesses seeking financing.

The Economic Development Planner is the town's representative to the Metropolitan Area Planning Council's South Shore Coalition.

The Economic Development Planner, working with the Planning Director, assists the town's Community Preservation Committee in carrying out its duties and responsibilities as well as assists in the implementation of community preservation projects.

The Economic Development Planner submitted a 40R affordable housing application to the Mass Department of Housing and Community Development. The application was approved in June. The proposed zoning will go before the Town Council and Planning Board in the fall of 2009.

The Economic Development Planner has been involved with revitalization initiatives for several of the town's Village Centers. Working with the developers of the Clapp Memorial building, the Economic Development Planner worked on an initial draft plan for improvements to Central Square as well as assisted in the preparation of a state Public Works Economic Development grant for improvements to Weymouth Landing. In addition the Economic Development Planner is the project manager for the Columbian Square Village Center Conceptual Plans and Design - a vision and blueprint for designs for public infrastructure and private improvements as well as conceptual designs and plans and preliminary cost estimates for the Columbian Square Village Center. This project will begin as soon as funds become available.

The Economic Development Planner is working with the Principal Planner specifically on the Village Center Zoning District and design guidelines for the village centers as well as the Highway Commercial Districts and revisions to the Sign Ordinance. The draft design guidelines for the village centers and commercial corridors have been finalized and will be released in FY 2010. These guidelines will give

recommendations to developers and owners of commercial establishments on how to improve the attractiveness of their projects.

The town has taken a strong interest in learning about and implementing energy efficiency programs. The Economic Development Planner has been coordinating the town's efforts in applying for energy grants and developing an energy strategy for the town. An interdepartmental energy committee has been established by the Mayor and staffed by the Economic Development Planner to deal with energy conservation policies and projects. Under the American Recovery and Investment Act the Town received a \$485,800 grant from the Department of Energy under the Energy Efficiency Community Block Grant (EECBG) program. Funds from this grant will be used to replace all lighting fixtures in all of Weymouth's schools as well as municipal buildings. In addition funds will be utilized to replace all traffic signals lights to more efficient LED lighting.

TRANSPORTATION PLANNING & ENGINEERING

The Traffic Engineer was involved in the following projects during the past year.

South Weymouth Naval Air Station (SWNAS)

The Traffic Engineer has been involved in a number of SWNAS activities, such as:

- Performing traffic studies dealing with Forest Street traffic calming commitments.
- Maintaining a SWNAS construction traffic monitoring program.

Active Large Town Projects

- Burton Terrace Traffic Calming – Receiving agreement on a preferred traffic calming option, receiving Town Council approval, implementing regulations on 1/6/09, monitoring of driver compliance and modifying intersection signing.
- Weymouth Shopping Center – Interface with traffic consultant and review of project report submissions; review of proposed improvement plans for Route 18 and Route 53.
- Front Street Traffic Study – Prepared a Front Street safety and speeding study. One of the recommended improvements was a 4-Way Stop at the intersection of Front St. /Federal St.

Greenbush Commuter Rail

- Neighborhood Monitoring – Performed traffic counts at selected intersections and compared with projections.
- Traffic Signals – Continued involvement with traffic signal installations in East Weymouth and Weymouth Landing; participated in traffic signal inspection in East Weymouth.
- East Weymouth and Weymouth Landing Stations – Have been monitoring station activity (riders, parkers, walkers, drop-offs, taxi, bikes), starting from opening day.
- Assisted in publication of a one-year Greenbush Anniversary Report.

Citizen Complaints

Working with the town's Constituent Services, the Traffic Engineer addressed citizen complaints and crosswalk applications.

- Six crosswalk applications were processed.
- Thirteen complaints were investigated and reports prepared.

On-Going and Future Large Projects

- Route 18 Intersections (construction and post-construction) – Monitoring the traffic flows and addressing citizens' complaints.
- Route 18 Environmental Assessment – Attended MassHighway informational meeting and reviewed the EA document.
- Fore River Bridge Replacement – Attended two informational meetings and interfaced with bridge consultants on traffic mitigation plans.

Planning Department Initiatives

In concert with the Police and I.T. Departments, the Traffic Engineer maintains a current accident map and crash statistics for Weymouth intersections and roadways. From this data base, staff has identified high accident locations on the state roads in Weymouth, some of which were addressed by MassHighway. Crash data were also used to evaluate dangerous intersections.

COMMUNITY DEVELOPMENT BLOCK GRANT

Fiscal Year 2008-2009 of the Community Development Block Grant Program (CDBG) program was a successful one for the town. This program is the federal entitlement grant program administered by United States Department of Housing and Urban Development (HUD) to assist low and moderate income families and individuals in the areas of housing, economic and community development.

The grant program provides annual grants to towns and cities to provide public services and to improve infrastructure, public facilities, housing, and more. In 2008, the town of Weymouth received a grant of \$800,264.

The funds were awarded to eligible non-profit organizations and town agencies and departments to offer services and conduct activities benefiting low and moderate-income residents. Funded activities included public services such as: transportation for seniors to medical appointments and shopping sites; subsidized daycare for children of low/moderate-income households; and assistance for the residents of the public housing authority regarding supportive services (e.g., home health care).

Several non-public services activities (“projects”) were also funded in 2008. They included the following:

Dixon Street, Hobson Avenue and Malcomb Street Drainage and Paving

The project includes the installation of new water main, two hydrants and asphalt paving. The project addresses the Mayor’s commitment to upgrading unpaved roads in Weymouth. The neighborhood is in a low-mod target area consisting of six homes. Construction is underway with completion anticipated in the fall of 2009.

Mutton Lane Drainage

The scope of work addresses an on-going storm water management issue on Mutton Lane from Pleasant Street to Ambrose Street and includes the installation of drainage pipe, new manholes and paving of trenches. The neighborhood is in a low-mod target area consisting of 17 homes. The engineering design is underway with construction expected in the fall of 2009.

Chard Street Drainage

Canceled. The DPW was able to complete this project using local resources.

Fire Call Box Installations

The project includes the replacement of emergency call boxes in low-mod target area neighborhoods. The installations will be completed by the Fire Alarm Superintendent, WFD. The project is in the procurement

planning stage with the actual purchase of the call boxes anticipated in the fall of 2009.

35 Frank Road – The ARC of the South Shore

Exterior building renovations include the installation of vinyl siding, replacement of gutters, soffits and fascia boards and the replacement of seven windows and one door. The residence is home to five mentally challenged women and is owned and managed by the ARC of the South Shore. Construction is underway with completion anticipated in the fall of 2009.

Replacement Windows at Joseph Crehan Housing for the Elderly

The scope of work includes the removal and replacement of the existing casement windows at 93 of the 156 total units at Joseph Crehan Housing for the Elderly on Essex Street. Joseph Crehan is managed by the Weymouth Housing Authority. The project is a collaboration of CDBG funds and MA DHCD funds. The design work is complete with construction bidding anticipated in the fall of 2009.

Numerous projects were also funded prior to 2008-2009 but were completed or are have progressed in 2008-2009. They include the following:

Windows and Sliding Doors at Greentree Condominiums

16 windows and 6 sliding glass doors were replaced at Greentree Condominiums. The condominium units are owned and managed by Quincy Community Action Programs, Inc. (QCAP). This project was completed in the (late) summer of 2008.

Lakecrest Path Drainage and Paving

The scope of work included upgrading storm water drainage systems and installing asphalt pavement in the Lakecrest Path neighborhood. The final design included Lakecrest Path, Perkins Road, Patterson Street, Crest Avenue and Quarry Avenue, however, due to budget constraints; construction was postponed at Crest Avenue and Quarry Avenue. CDBG funding is allocated for 09-10 to complete the construction at Crest Avenue and Quarry Avenue. The project is in a low-mod target area in close proximity to Whitman's Pond. This project was completed in the spring of 2009.

Union Towers Drainage

The scope of work addresses an on-going storm water management issue at Union Towers I, located at 95 Broad Street, at the corner of Broad Street and Washington Street. The project includes upgrading storm

water drainage on Washington Street and adjacent to the Union Towers parking area. 220 seniors reside at Union Towers. Engineering design work is underway with construction anticipated in the fall of 2009.

Municipal Parking Area at Weymouth Landing

The project includes the installation of storm water drainage and asphalt at the municipal parking area in Weymouth Landing. Final paving remains outstanding and will be completed upon acquisition of funding.

In addition to funding under the regular CDBG program, the town received a HUD allocation under federal Recovery Act. This additional HUD funding is called "CDBG-R" funding. Total CDBG-R funding for the town of Weymouth is \$217,173. This additional funding is considered by HUD to be an amendment to the 2008-2009 CDBG Annual Action Plan. The funding will predominately be used for making street improvements to four streets in a low and moderate income area (Census Tract 422200, Block 4, where 44.8% of the residents are low and moderate income). The improvements will involve overlay paving on Kent Road, Verndale Road, and Georgia Road. On Durant Street, the street will be milled and paved. The project cost is \$195,446 (or 90% of the total funding). The remaining 10% (or \$21,717) will be used for general administrative costs related to administration of CDBG-R activities. In all, 90% of CDBG-R funding will be used to benefit low and moderate income persons.

List of 2008-2009 CDBG; CDBG-R; & HOME Activities		
CDBG		
Agency	Activity	Amount
CDBG General Grant Administration and Planning		
DPCD	Grant Adm.	\$161,564.84
CDBG Projects		
DPW	Dixon/Malcomb St., Hobson Ave.,	\$200,000.00
DPW	Chard St. Drainage (Canceled)	\$26,837.00
DPW	Mutton Lane Drain	\$133,396.00
WHA	J. Crehan - Windows Phase III	\$72,655.00
Fire Dept.	Emergency Call Boxes - Target	\$48,000.00

	Areas	
DPCD Housing Serv.	Housing Program	\$82,735.53
S.S. ARC	35 Frank St. - Siding & windows	\$28,000.00
Total for Projects		\$591,624.00
CDBG Public Services		
WHA	Res. Service Coordinator	\$12,562.00
DES	Courses	\$37,114.38
	Transportation	\$31,464.79
Wey-Care	Childcare	\$13,000.00
Father Bill's	Homeless Cases	\$25,898.43
Total for Public Services		\$120,039.00
CDBG-R (CDBG from Federal Recovery Funding)		
Kent Street Improvements by DPW		\$195,456
Administration of CDBG-R		\$21,717
Total for CDBG-R		\$217,173.00
HOME		
Activities		Amount
CHDO Operating		\$36,186
Affordable Housing Development		--
CHDO Reserve (15%+)		\$121,639
HOME Administration		\$19,758
First Time Homebuyer-Downpayment Assistance		\$20,000
Total for HOME		\$197,583

HOUSING PROGRAMS

The Dept. of Planning & Community Development (DPCD) implements a broad range of housing programs that represent a significant portion of the Town's efforts in addressing the goals and priorities outlined in Weymouth's HUD Consolidated Planning Strategy (CPS).

The following programs were administered by the DPCD in 2008/09.

CDBG Housing Rehabilitation Loan Program

The HRLP provides lower income homeowners with below market interest rate home repair loans and rehabilitation/technical assistance services. Loans are funded through a self sufficient revolving loan fund that is maintained in South Shore Savings Bank, through borrower loan repayments. Financing to a maximum of \$10,000 is currently available to lower income families at rates of 3% and 0%.

The DPCD assisted 4 households with financial assistance through the RLA in 2008/09. The program funded 4 amortizing loans @ 0 % & 3% interest rates for a total of \$40,000.

<u>HRLP Data - Life of Program</u>	<u>HRLP Revolving Account (6/09)</u>
Total # loans approved - 267	\$115,142 - Prin. Balance Due
\$1,692,896 - Total Commitments	

HOME / Affordable Housing Programs

During the past year the Dept. of Planning & Community Development continued to promote the development of affordable housing opportunities in Weymouth. Weymouth received \$197,583 in HOME funds for housing development during the 2008/09 program year. Weymouth works cooperatively through affordable housing partnerships with public and non profit housing agencies such as Mass Housing Finance Agency (MHFA), Mass Housing Partnership (MHP), MA Dept. Of Housing & Community Development (DHCD), the private lending community, Community Housing Development Organizations (CHDO's), and non profit housing developers.

- **HOME/Soft Second Loan Program**

The Soft Second Loan Program is a home ownership initiative administered through DHCD and the MHP in cooperation with local lenders and housing agencies. The Soft 2nd program provides lender financed below market rate mortgage loans for low and moderate income families purchasing in Weymouth. The Town can augment the assistance under Soft 2nd by providing low income borrowers with 3% of purchase price towards down payment and closing costs utilizing HOME funds secured by a deferred payment loan. The final MHP report on Weymouth purchases in 2008/09 is highlighted below:

First Time Homebuyer Loans Approved - 20

Total MHP Mortgage Financing - \$4,053,197.50

Soft 2nd Subsidy Funds - \$111,448.79

- **HOME Housing Development Programs**

Through 2009, Weymouth has utilized funding under the HOME program to finance the acquisition of 45 units of affordable rental housing. Two new projects are in various stages of development that will provide an additional 10 HOME assisted affordable units. These projects are:

Pond Street Affordable Rental Housing - Weymouth committed \$150,000 in prior year HOME loan financing to South Suburban Affordable Housing, Inc. for the acquisition of land for development of affordable housing. South Suburban Affordable Housing Inc will construct 20 rental units for lower income households. The project is currently going through a final review process resulting from project amendments. Six (6) units will be designated as HOME assisted affordable housing.

Fulton School Residences – Weymouth provided \$300,000 in HOME Program financing to Fulton School Residence Limited Partnership for the development of the Fulton School as 63 units of age restricted affordable housing. HOME funding was used to augment private and alternate government funding sources. Four (4) of the units will be designated as HOME assisted affordable housing. The project is in construction and is expected to be online in 2009.

- **HOME CHDO Programs**

Under the HOME Program, a minimum of 15% of all allocated funds must be reserved for housing development by Community Housing Development Organizations (CHDO's) with an additional 5% available for CHDO operations. The following CHDO activities were funded in 2008/09.

712 Main St. Affordable Rental Housing –Weymouth provided \$215,768 in HOME Program funding to towards the new construction of 6 affordable rental housing units located in two new prefabricated buildings constructed on properties owned by Neighborhood Housing Services of the South Shore, Inc, (NHS SS). The project is currently in the construction phase and will be completed in fall 2009.

CHDO Operating - The Town provided \$36,186 in CHDO Operating funds to non-profits NHS-SS and QCAP for administrative operations of their housing development activities. The agencies provide a number of community based housing services including FTHB counseling classes in Weymouth. Classes educate homebuyers about the requirements for purchasing a first home and certify eligibility for Soft 2nd and MassHousing mortgage programs. Four classes were conducted by QCAP in Weymouth. NHS-SS also sponsored four classes. NHS & QCAP have also partnered with Weymouth to offer Foreclosure Assistance outreach and counseling.

HUD Continuum of Care/McKinney Homeless Program

The Local Board on Homelessness, made up of representatives from the City of Quincy, Town of Weymouth, and homeless service providers in the Quincy/Weymouth area, is concerned with regional homelessness issues and reviews funding proposals submitted by COC members under HUD's McKinney Homeless Programs. The DPCD Housing Coordinator serves as the Town's representative. The COC received \$2,827,599 in McKinney Homeless Program funding to meet many supportive housing needs in 2008/09.

The funds from the 2008/09 grant will be used as follows:

Project Name	Sponsor (Lead)	Description	Term	Grant
Sr. Miriam's Project	Fr. Bills	Supportive Housing Program for 8 homeless individuals.	1 Yrs.	\$99,791
Transitional Housing	City of Quincy – Family Comm.	Transitional Housing Program for 9 families.	1 Yr.	\$80,390
Paula's House	Fr. Bills	Permanent Housing Program for 4 individuals with mental illness.	1 Yr.	\$102,337
Fr. McCarthy's House	Fr. Bills	Permanent Housing Program for 25 chronically	1 Yr.	\$246,885

		homeless individuals		
The Family Project	Fr. Bills	Permanent Housing Program for 9 homeless families.	1 Yr.	\$219,932
South Shore Housing and Employment	Fr. Bills	Supportive Services Program to give employment assistance, housing placement and transportation to 42 individuals.	1 Yr.	\$86,509
HMIS	Fr. Bills	Homeless Management Information System, which is a reporting tool used by all homeless assistance agencies.	1 Yr.	\$69,548
Annie's Project	Fr. Bills	Tenant Based Rental Assistance Program (TBRA) under the Shelter Plus Care (S+C) Program, which will provide housing vouchers to 14 disabled individuals.	1 Yr.	\$192,528
Bob's Project	Fr. Bills	TBRA/S+C Program for 22 disabled individuals.	1 Yr.	\$302,544
Carly's Project	Fr. Bills	TBRA/S+C Program for 10 disabled individuals.	1 Yr.	\$137,520
DEF Family Program	Fr. Bills	TBRA/S+C Program for 16 homeless families & 1 individual.	1 Yr.	\$294,168
Gwen & Hector's	Fr. Bills	TBRA/S+C Program for 2	1 Yr.	\$197,304

Project		families & 12 homeless families.		
Isabella's Project	Fr. Bills	TBRA/S+C Program for 17 families & 1 individual.	1 Yr.	\$311,424
Jacobs Project	Fr. Bills	TBRA/S+C Program for 13 individuals.	1 Yr.	\$178,776
Empowerment Project	Fr. Bills	Supportive Housing for 8 families	1 yr	\$205,253
Louis's Project	Fr. Bills	Supportive Housing for 5 individuals	2 yrs	\$102,690

Since 1996, the Continuum has successfully secured \$19,566,945 in McKinney funding to be used for programs that serve the homeless in the Quincy/Weymouth area.

Massachusetts Housing Finance Agency (MHFA) Programs

MHFA programs provide affordable mortgage financing for 1st Time Homebuyers as well as funds for existing homeowners in addressing home repair and lead paint problems. Weymouth maintained CHDO agreements with QCAP, Inc. and NHS, Inc. provide for cooperative administration of several MHFA Programs including the Get the Lead Out Program. GTLO provides low cost lead abatement financing to families with a lead poisoned child.

HISTORICAL COMMISSION

The Historical Commission met nine times during the fiscal year from September to June to conduct business regarding the preservation, protection and publication of the town's heritage.

The commission continued its popular program of house plaques and reviewed and approved seven during the year. The plaques are professionally prepared and are a wonderful way to highlight the historical significance of a house or property.

The commission continues to monitor the restoration and possible reuse of the Fogg Library. The commission met with the architects, McKinnell McKinnell, and Taylor, and reviewed the plans for the exterior

renovations to the building. Any renovation plans to the building require the review of the Massachusetts Historical Commission as preservation funds were used by the town for repair work in the mid – 1980's. The commission also met with the Fogg Library Reuse Committee to discuss their work and relay the concerns of the commission that the interior design elements be preserved as much as possible.

On National Register nominations, a public meeting was held on the Sea Street district, and the Massachusetts Historical Commission (MHC) approved the nomination in June, 2009. The draft National Register nominations for the Front Street district and the Meetinghouse district were completed and forwarded to MHC for review.

The Chester Kevitt award was awarded to Richard Pattison, who passed away last year. Dick was a long time member of the commission and a former Chairman. He initiated many projects while on the commission, including a video history of the Weymouth Fire Department. He was a timeless advocate for the preservation of the town's historical resources. His family accepted the award on behalf of Dick from Mayor Kay and the Historical Commission at a ceremony in January, 2009.

The commission was successful in receiving funding from the Community Preservation Committee for an archeological survey of the grounds at 43 Bicknell Street. Barbara Donahue was selected to complete the survey and this was accomplished by mid – 2009.

The commission nominated the Historic Homes DVD, prepared and narrated by Ted Clarke, for the 2009 Preservation Awards. The DVD was prepared in cooperation with WETC. In April, the commission was notified that the nomination was accepted for an education and outreach award. The presentation should occur in the fall.

Commission member Ed Walker worked with volunteers to repair the dehumidifier at the Canoe Exhibition in the library. Moisture and air control is critical to maintaining the integrity of the Native American canoe.

Tom Curtis tendered his resignation in the spring, 2009 since he moved out of town. Tom served as the commission's representative on the Community Preservation Committee and worked hard to secure the grant for the study of the 43 Bicknell Road property.

CONSERVATION COMMISSION

In addition to holding 18 meetings, the Commission and staff processed and reviewed applications for, took action on, and provided oversight of the following during the fiscal year:

Notices of Intent	19
Requests for Determination of Applicability	14
Certificates of Compliance	23
Extensions to Orders of Condition	12
Resource Area Delineations	3
Enforcement Orders	2

This fiscal year, the fees generated by the above were \$17,464.84 in local fees and \$7,886.50 in state fees for a total of \$25,351.34. Substantial staff resources were expended in permit review for several large projects, most notably the Alexan at Arbor Hill project and the Tirrell Street Planned Unit Development.

Work continued throughout FY 09 on the design of stormwater improvements for the Herring Brook watershed. This project was funded by the Commonwealth's Coastal Pollutant Remediation grant program, along with a cash match from Conservation mitigation funds. The Weymouth DPW/Engineering Division and Conservation staff provided in-kind support. Another notable project included the cleanout of the Herring Run Middle Pool, which was generously funded by the Massachusetts Division of Marine Fisheries. The pool was dredged to remove sediments prior to the 2009 herring migration season.

COMMUNITY PRESERVATION COMMITTEE

Overview

The Community Preservation Act (CPA), Massachusetts General Laws, Chapter 44B, allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property. These funds are to acquire, create and preserve open space; acquire and preserve historic resources; create, preserve and support community housing; and acquire and preserve land for recreational use. The Act also provides a significant State matching fund of more than \$26 million annually.

Weymouth adopted the Community Preservation Act at the March 15, 2005 Town Council meeting and it was ratified at the polls in November,

2005. Weymouth voters agreed to fund the CPA account through a 1% surcharge on all real estate property tax bills with two exemptions:

1. Residential property owned and occupied by any person who qualifies for moderate- or low-income housing (earning less than 80% of the Area Median Income), or low- or moderate-income senior housing (earning less than 100% of the Area Median Income and are 60 years of age or older.)
2. The first \$100,000 of taxable value of residential real property.

Pursuant to the CPA, the Community Preservation Committee (CPC) ordinance was adopted at the June 19, 2006 meeting of the Town Council, meeting under Section 3-226, and the three citizen members of the Weymouth Community Preservation Committee were appointed in August, 2006. By this action, the committee was authorized to administer the CPA.

The CPC is comprised of nine members, the Town Council, Historical Commission, Housing Authority, Conservation Commission, Planning Board and Recreation Commission designate a member from their organizations, and three at-large members are appointed by the Mayor and approved by the Town Council.

Previous Projects

The following is a status report on projects funded in a previous fiscal year.

1. Wessagussett Field. The field has been regraded to direct stormwater to existing drains and reseeded. Perimeter fencing was installed.
2. Herring Run Pool. Plans and specifications for park and pool improvements were prepared and the project went out for bids.
3. A restoration plan for the Reed and Elmwood Cemeteries was completed.
4. Fogg Library. Plans and specifications for repairs to the exterior of the building were prepared and the project went out to bid. Bids were over budget and rejected. A new bidding process will start in the winter, 2009.
5. Bike Racks. A proposal from Councilor Kevin Whitaker to install bike racks at twenty-one locations throughout town was funded in an amount not to exceed \$20,000. The bike racks have been installed and all purchase costs were reimbursed through an MAPC federal grant program.

6. 43 Bicknell Road. A request from the Historical Commission to fund a reconnaissance archeological study for \$10,000 was completed.
7. Woodbine Road. The committee successfully negotiated the purchase of almost 3 acres of property off Woodbine Road, abutting Whitman's Pond. This was one of the last major undeveloped areas along the shores of Whitman's Pond. A conservation restriction is being prepared to protect the land in perpetuity.
8. Abigail Adams Conservation Study. The committee approved a request to augment previously committed funds in a total amount not to exceed \$25,000. A preservation consultant has completed her work.
9. Whitman's Pond Weed Harvesting. This project was funded for \$26,000 and used to contract for weed harvesting equipment for use in the main cove of Whitman's Pond. Work was successfully completed
10. 708-712 Main Street. The committee approved a request from Neighborhood Housing Services for \$125,000 to assist in the rehabilitation and new construction of ten units of affordable housing in three buildings on Main Street. Work has commenced on this project
11. 0 Pond Street. South Suburban Affordable Housing requested \$440,000 to build a new twenty unit affordable housing development at 0 Pond Street. The project was initially funded but after the committee received additional input the approval was rescinded.
12. Land Purchase. The committee continued its due diligence review of several proposed purchases of open space property.

FY 09 Projects

1. The committee approved funding in the amount of \$39,400 for herbicide treatment of Whitman's Pond –Main Body and West Cove.
2. The committee approved funding for improvements to Reed Cemetery in the amount of \$80,325.00.
3. The committee approved funding for the acquisition of the so-called Kibby property in North Weymouth.
4. The committee approved funding in the amount of \$150,000. for the preservation of the Tammy Brook apartments as affordable housing.

The actual revenue collected in the previous three fiscal years includes taxes, penalties and interest, and state reimbursements and earnings. As of the end of June, 2008 those total are as follows:

FY 06	\$465,067.00
F'Y 07	\$1,015,418.00
FY 08	\$1,080,474.00
FY 09	\$877,422.00
Total	\$3,438,381.00

During the year Tom Curtis moved out of town and tendered his resignation. The committee wishes to thank Mr. Curtis who was a key player in the startup of the committee. The committee wishes to thank the Mayor and the Town Council for their careful consideration of our recommendations during the past year. The committee also thanks town planning and finance staff and other departments for their assistance this year.

REDEVELOPMENT AUTHORITY

The Redevelopment Authority continued to clean up several small items relating to the Pine Grove and Woodside Path developments. These issues pertain to lot frontage on private ways, neighbor encroachment due to private way abandonment, and finding the rightful property owners to pay for property takings for road widenings. These issues are minor items but are very important to the affected parties. The staff for the Authority is working diligently to close out these issues. The Authority will be reviewing any remaining parcels under their control in both areas to determine the most appropriate way to dispose of the property.

ACKNOWLEDGEMENTS

The boards, commissions and staff thank the Mayor for her support during the year. We also acknowledge the assistance of the other town departments and interaction with the Town Council. We look forward to next year as we build on the accomplishments of the past.

Staff:
James Clarke, Director of Planning and Community Development
Roderick M. Fuqua, Principal Planner
Georgy Bezkorovainy, Traffic Engineer

Jody H. Lehrer, Community Development Coordinator
John T. Parnaby, Housing Coordinator
Robert Luongo, Economic Development Planner
Kate Marshall, Community Development Planner
Mary Ellen Schloss, Conservation Administrator
Rita Lounge, Secretary
Anne Paradis, Conservation Clerk

MEMORIAL COMMITTEE

Robert O'Connor, Chair

The Memorial Committee meets as required to review requests to name town roads, intersections, buildings, and grounds for deserving Weymouth citizens. The committee reviews the request for appropriateness and then forwards its recommendations to the Mayor or other body for action.

During the past year the committee met four times to review and act upon requests to name town property for worthy individuals.

1. Francis Tucci – the corner of Jackson Square by the Korean War Memorial.
2. William Connell – the corner of Pleasant Street and Torrey Street.
3. Lt. William McDonough – the corner of Pleasant Street and Lambert Avenue.
4. R. Joseph Contrino – the Weymouth High School Tennis Courts.

The committee notes the passing of the longtime Chairman, Francis Tucci. Fran was a volunteer who dedicated his time to insuring that deserving Weymouth citizens, especially veterans, received just recognition. His leadership and friendship will be missed.

The Memorial Committee thanks the Mayor and town departments for their support and assistance during the year.

WEYMOUTH HOUSING AUTHORITY

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is an autonomous local government sub-division. The WHA owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its sixth (60th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of \$7 million. The Weymouth Housing Authority applies for and has received grants from the Town of Weymouth's Community Development Block Grant Program.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

The Authority developed with the assistance of its Resident Advisory Board (RAB), local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five developments. Its conventional housing portfolio consists of one federally aided elderly/disabled complex, two) state aided elderly/disabled complexes, one state aided and one federally aided family complex.

CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE** Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom

units in low rise style buildings, 8 (eight) buildings with 4(four) units in each building.

- **Joseph Crehan Housing for the Elderly -76 units - HARRINGTON CIRCLE** Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 6 (six) buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. Units are all electric; placement of elderly and disabled only.

- **Pope Towers -60 units - 25 WATER STREET**
Was built in 1981 and fully occupied in February 1982. It consists of 60, one- bedroom units, six of which are handicapped units. This is a 6 story elevated high-rise building. Located inside the building on the 1st floor is a Community Room with a kitchen and restroom & laundry facilities. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking.
- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**
The development consist of 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units in 44 (forty-four) buildings. The exterior modernization of this facility began in October of 2004 and was completed in June of 2006. Families pay 32% of their net income plus their electricity.

CONVENTIONAL FEDERAL HOUSING

- **Pleasantville - 40 units -990 PLEASANT STREET (GARAFALO ROAD)**
Located off Pleasant Street. Was built in 1964 and it was fully occupied in August 1974. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 1 1/2 baths. On the

property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen, restroom & laundry facilities. Residents pay 30% of their gross income for rent, all utilities are included with the exception of cable and telephone. There is an excessive utility charge for dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units

- **Cadman Place -30 units -575 BRIDGE STREET**

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units. Located on a bus line on Route 3A, close to a shopping mall, churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their gross income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners.

Modernization Activity undertaken in 2007:

- At the Joseph Crehan Elderly Development replacement windows are being specified for all buildings at this development. The estimated cost of the window replacement is \$760,000.00
- Pleasantville Family Development replacement siding has been specified and the project has gone out to bid. The estimated cost of this project is \$300,000.00.
- Fire alarm systems at all developments have been updated. Boiler replacement, ventilation repair and cleaning have been completed at the Pope Towers Elderly Development at a cost of \$258,000.00.

An architectural firm has been hired to draft specifications for the installation of a new elevator and upgrades to the current elevator at a cost of \$65,000.00. Project is estimated to cost \$700,000.00.

- The Weymouth Housing Authority is working the Department of Housing and Urban Development and the Town of Weymouth to convert the Grange building to 2 units of affordable housing.
- The Weymouth Housing Authority is working with the non-profit group South Suburban Affordable Housing, Inc to develop 20 units of affordable housing through the Low Income Housing Tax Credit Program.

Public Housing Waiting List:

There are over 932 families on the Weymouth Housing Authority’s public housing wait list.

LEASED HOUSING

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

- **Federal Section 8 Voucher Program**
The Weymouth Housing Authority currently has 159 vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. HUD by regions, counties and in some cases cities bases gross rents on the schedules of fair market rents established

The Weymouth Housing Authority’s Fair Market Rents are:

Bedroom	0	1	2	3	4
	\$1032	\$1095	\$1285	\$1537	\$1680

Income Limits:

Family members:

	1	2	3	4	5	6	7
30%	\$17,700	\$20,200	\$22,750	\$25,250	\$27,250	\$29,300	\$31,300
50%	\$29,450	\$33,650	\$37,850	\$42,050	\$45,400	\$48,800	\$52,150
80%	\$46,300	\$52,950	\$59,550	\$66,150	\$71,450	\$76,750	\$82,050

- **Massachusetts Rental Voucher Program (MRVP)**
This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 33 Scattered Site and 68 Project Based Vouchers and one DMH voucher. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD).

There are 1000 families on the MRVP wait list.

- **Tammy Brooke Apartments**

The Weymouth Housing Authority in conjunction with the Department of Housing and Urban Development (HUD) is administering 66 (sixty-six) enhanced vouchers for this development. The enhanced voucher program allows families to remain in a subsidized development after the mortgage has been paid and the owner opts out of the subsidized program.

Section 8 Wait List:

Of the 84,922 families on the Section 8 Centralized Wait List, 355 families are from Weymouth.

Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.

At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with “more than just a place to call home”.

Board of Commissioners:

Victor Papp III	Chairman, State Appointee
James Cunningham	Vice-Chairman/
Ernest Remondini	Vice Treasurer
Joyce Jung	Treasurer, Tenant Representative
Donald Sheehan	Member

Roland C. Moussally	Executive Director
Jeannette Ray	Assistant Executive Director
Edward Boyle	Maintenance Supervisor
Laureen Pizzi	Public Housing/ Resident Service Coordinator

DEPARTMENT OF MUNICIPAL LICENSES & INSPECTIONS

Jeffrey E. Richards, CBO: Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections comparing FY08 and FY09.

FISCAL YEAR 2008

	New	Alter	Estimated Valuation	Fee Collected
Single Homes	29	528	\$15,488,151.	\$161,540.00
1 & 2 Family	3	4	1,192,390.	27,690.00
Multi/Dorm	3	22	3,918,750.	59,015.00
Hotel/Motel			-0-	-0-
Other Residential			-0-	-0-
Institute/Hospital		9	1,785,297.	26,782.00
Assembly	1	12	1,372,650.	20,985.00
Business Building	3	53	38,041,965.	571,714.80
Educational		3	5,900.	60.00
Factory/Industrial		3	510,440.	7,680.00
Mercantile		13	2,703,400.	40,680.00
Storage	1		13,270,244.	199,053.66
High Hazard			-0-	-0-
Moderate Hazard			-0-	-0-
Low Hazard			-0-	-0-
Demolition		25	268,000.	4,170.00
Residential/Misc.	89	447	5,615,429.	68,895.00
Commercial/Misc.	13	96	1,193,799.	27,169.00
TOTALS	142	1,215	\$85,366,415.	\$1,215,434.46

Departmental Activities FY08 July 2007 – June 2008

1,357	Building Permits	\$1,215,434.46
1,149	Electrical Permits	89,761.75
648	Gas Permits	27,030.00
1,027	Plumbing Permits	69,094.00
139	Certificates of Inspection	15,150.00
171	Certificates of Occupancy	9,450.00
65	Weights & Measures	5,610.00
	Maps & Copies	813.50
Total Fee Generated Income		\$1,432,343.71

FISCAL YEAR 2009

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	22	503	\$13,505,824.	\$152,635.00
Multi/Dorm	2	241	11,307,552.	169,815.00
Other Residential			-0-	-0-
Institute/Hospital		1	1,500.	30.00
Assembly	1	9	506,500.	7,605.00
Business Building	6	54	13,384,361.	214,468.65
Educational		2	10,500.	-0-
Factory/Industrial	1		32,200,000.	482,940.00
Mercantile		4	257,500.	3,915.00
Storage			-0-	-0-
High Hazard			-0-	-0-
Moderate Hazard	1		120,000.	1,800.00
Low Hazard	2		30,000.	480.00
Demolition		27	90,000.	1,525.00
Residential/Misc.	60	446	3,567,449.	41,634.00
Commercial/Misc.	19	104	1,426,395.	29,000.00
TOTALS	114	1,391	\$76,407,581.	\$1,105,847.65

Departmental Activities FY08 July 2007 – June 2008

1,505	Building Permits	\$1,105,847.65
1,139	Electrical Permits	121,765.50
701	Gas Permits	33,475.00
1,113	Plumbing Permits	70,000.00
132	Certificates of Inspection	14,100.00
167	Certificates of Occupancy	11,115.00
21	Weights & Measures	2,510.00
	Maps & Copies	602.25
Total Fee Generated Income		\$1,359,415.40

The Department of Municipal Licenses and Inspections mission is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is ensured by adequate enforcement of, and inspection for, compliance with all State and local rules and regulations regarding construction, occupancy and licensing. Service is our primary function, and to that end we try to help every applicant do what they want to do within all the codes, ordinances, rules and regulations that we are charged

with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. This has been a year of challenges with restoration and recommissioning of many structures in Town as well as many improvements to the Towns buildings and infrastructure.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.
Director/Inspector of Buildings

JER/dct

BOARD OF LICENSING COMMISSIONERS

Franklin Fryer, Town Clerk, Chairman
Jeffrey Richards, Director of Municipal Licenses &
Inspections
Robert Leary, Fire Chief
Richard Marino, Director of Public Health
Timothy Carr, Acting Police Chief

The Board of Licensing Commissioners is comprised of five members, as listed above. The Licensing Board is charged with the responsibility of granting licenses under their jurisdiction and enforcing rules, regulations, local ordinances, and state laws. Such licenses includes: Alcoholic Restaurants/Package Stores/Clubs/Innholders; Common Victuallers; Food Vendors; Automatic Devices/Pool Tables/Juke Boxes/Bowling Alleys/Live Entertainment; Antique Dealers; Auctioneers; Fortune Tellers; Junk Dealers; Precious Metals; Lodging Houses; Body Art Establishments/Practitioners and Auto Dealers.

The Board's mission is to serve the public efficiently and to grant or deny license applications in the best interest of the citizens of the Town of Weymouth.

The Board of Licensing Commissioners met for a total of ten (10) meetings, during Fiscal Year 2009: July 1, 2008 through June 30, 2009.

Total number of license applications filed: 57

Dispositions

Granted: 53
Denied: 3
Withdrawn: 1

Total number of liquor violations: 1
Total number of license suspensions: 1
Total number of license revocations: 4

Current totals for issued alcohol licenses within the Town and the associated license fees are listed within the following table:

<u>Type of License</u>	<u>Issued</u>	<u>License Fee</u>	<u>Revenue</u>
All Alcoholic Restaurant	35	\$2,600	91,000
All Alcoholic Innholder	0	\$3,350	0
All Alcoholic Package Store	12	\$2,000	24,000
All Alcoholic Club	7	\$1,150	8,050
All Alcoholic Veterans' Club	1	\$1,150	1,150
Wine & Malt Restaurant	7	\$1,500	10,500
Wine & Malt Package Store	10	\$1,250	12,500
Total issued:	72		
		Total revenue:	\$147,200

On June 30, 2009 the Board of Licensing Commissioners amended their regulations for Video Game licenses to include language in regards to adding/changing machines on current licenses. License holders are required to submit a written request for official approval prior to such a modification. The Board also voted to amend their Liquor Violation Guidelines in regards to required alcohol awareness training. Certification is necessary on a three-year basis for employees and owners/managers of liquor establishments.

A continued collaboration of the Police, Fire, Health and Building Departments ensures the operational compliance of licensed businesses by routine inspections.

In closing, on behalf of the Board of Licensing Commissioners, I would like to extend thanks to the Mayor, Town Council and Town departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,

Franklin Fryer,
Chairman

POLICE DEPARTMENT

Timothy Carr, Acting Chief

On behalf of the men and women of the Weymouth Police department, I submit to you our annual report for fiscal year (FY) 2009.

I want to extend my sincerest appreciation to all the Department's members. Their efforts and support are the reason that the delivery of police services remains the best on the South Shore. We strive to provide a safe and secure town in which to live and work.

Understanding that the primary mission of this department is to protect the lives and property of our citizens, we continue to accomplish this goal with a balanced traditional approach to policing, coupled with proactive efforts to prevent crime. Our department remains open to public scrutiny and accountable for our actions. Our officers have a sense of community involvement with many officers involved in several diverse organizations throughout the town. Our community involvement provides a source of information that allows officers to make sensitive and appropriate decisions on issues of mutual importance. The department is also involved with several charitable community events including our annual American Red Cross Blood Drive.

A major portion of our success is directly related to the generosity of the business community and citizens of the town. Special thanks to WALMART, South Shore Savings Bank, Weymouth Bank, McDonald Funeral Homes and the Weymouth Rotary for their continued support. I'd like to thank all those who volunteered their time and effort to make our department sponsored programs so successful.

The most visible and annoying problem once again is traffic movement through and within the town. This remains a top priority for the department. Selective patrols in known problem areas have been initiated and have resulted in a better educated motorist. Radar detection and officer observations remain the primary method of detection and enforcement of motorist compliance. Traffic officers have also utilized various other methods to enforce the laws of the Commonwealth. These methods have included the positioning of a mobile traffic sign in known problem areas. This sign informs drivers of their speed and has helped to reduce complaints in these areas.

Enforcement of the speed limit and red light violations on heavily traveled roads gives the department concern, in particular for the safety of the motorist as well as officer safety.

Following are traffic related statistics for FY08 and FY09 for comparison:

	FY08	FY09
• Warnings	4,280	2,527
• Civil Infractions	3,386	2,027
• Criminal Complaints	509	664
• Arrests	407	508

This department responded to 1,576 motor vehicle accidents during FY09 compared to 1,174 during FY08.

Inspection of calls for services identified certain areas within the town in need of “special attention.” Officers were designated to these areas for specific enforcement and higher visibility ensuring safer environments for our citizens. Focus, as always, was maintained on our schools, parks and housing developments.

Detectives have again aggressively investigated all serious crimes and reported drug violations. As in the past, a portion of their duties focused on compliance checks. Several alcohol compliance checks were conducted at liquor stores as well as at restaurants serving alcohol. Violators were summoned before the Licensing Board and where appropriate, sanctions were imposed. Detectives also worked with the Health Department on the issue of cigarette sales to minors and when violations were discovered, those establishments were issued citations. Our narcotics detectives remain active with numerous investigations resulting in arrests and seizures of drugs and assets. One detective has been assigned to work with the DEA (Drug Enforcement Administration) Drug Task Force.

Police and school administrators worked in unison to maintain a safe and secure environment in all of our schools. Safety Officer Robert Barry continues to work with all of our elementary schools, providing several programs designed to educate youngsters in bicycle safety, train and railroad crossing safety, and school bus safety. In addition, his STRANGER DANGER awareness program is an integral part of our educational program in the elementary schools.

During the 2008-2009 school year our department maintained a full time School Resource Officer assigned to the high school and middle schools. This presence in the school works well for the faculty, the students and the police department. In addition, this department continues to maintain Juvenile Detectives who work hand in hand with school officials whenever student/family problems arise in the schools. I believe the collaborative efforts of the police and school departments have contributed to a more positive environment in our schools.

Our Junior Police Academy, conducted in July at the Ralph Talbot School, was a tremendous success. 100 randomly selected students from all the primary schools in town joined with members of this department for an educational and fun experience. The goal of this program is to inform participants of the many facets of police work while spawning a positive relationship between students and police as well as between parents and police. This was an event with positive feedback from both students and parents. This program is a true credit to Officer Robert Barry (initiator of the program) and his fellow officers.

Knowing that the delivery of police services has a financial impact on the taxpayers of this town, the police department constantly strives to secure outside assistance in the way of federal and state grants to ease the burden on the town. We continue to secure assistance in locating monies for technology and training for our officers.

The following list details the types of incidents requiring police response during FY-09:

Note: **Self** = Officer initiated call; **Disp** = Call to Dispatch

UNKNOWN refers to call data converted from Pamet System to IMC format for the period of 7/1/08 through 9/9/08.

<u>Call Reason</u>	<u>Self</u>	<u>Disp</u>	<u>Total</u>
UNKNOWN	258	2048	2306
ATTEMPTED ABDUCTION	0	2	2
ASSLT & BATTERY	1	39	40
ABANDONED CALL	0	252	252
ABANDONED MV	0	21	21
ANIMAL COMPLAINT	4	183	187
ADMINISTRATIVE	131	222	353
ASSIST FIRE DEPARTMENT	0	177	177
FIRE, AUTO LOCKOUT	6	132	138

FIRE ALARM ACTIVATION	0	412	412
ATTEMPTED LARCENY	0	3	3
ALARM, HOLD-UP	1	36	37
ALCOHOL PETITION SERVICE	0	91	91
ALARM, BURGLAR	1	1669	1670
FIRE, ARCING WIRES	0	2	2
ATTEMPTED ROBBERY	0	5	5
FIRE, ASSIST POLICE	0	7	7
SIMPLE ASSAULT	0	14	14
ASSIST PUBLIC	22	840	862
ASSIST OTHER AGENCY	10	267	277
FIRE,VEHICLE FIRE IN	0	1	1
BALLOT BOX PICKUP	0	24	24
B&E MV	5	158	163
BOAT ACCIDENT	0	1	1
INFO ONLY	0	14	14
BOMB SCARE	0	2	2
FIRE, BON FIRE	0	5	5
FIRE, BOMB THREAT	0	1	1
BURGLARY, B & E PAST	2	112	114
CANCELLED CALL	5	62	67
COMPUTER CRIME	0	1	1
FIRE, CENTRAL STATION	0	46	46
CHILD ABUSE	1	0	1
FIRE, CHIMNEY FIRE	0	3	3
BUILDING CHECK	0	13	13
CIVIL MATTER	0	17	17
FIRE, CO ALARM	0	127	127
COMPLAINT	1	86	87
FIRE, CO ALARM W/SYMPOMS	0	8	8
COMMUNITY POLICE	21	88	109
CHILD SEAT INSTALLATION	1	62	63
DIRT/MINI BIKE	0	75	75
DIRECTIONS	0	3	3
DISTURBANCE	4	818	822
DK PERSON	4	177	181
DISABLED MV	33	313	346
DOMESTIC DISTURBANCE	1	109	110
DRUG VIOLATION	17	60	77
FIRE, DUMPSTER FIRE	0	2	2
FIRE, ELECTRICAL FIRE	0	7	7
FIRE, ELECTRICAL PROBLEM	0	19	19
EMERGENCY REST ORDER	0	20	20
ESCORT/TRANSPORT	0	1	1
FIRE, ALARM BOX TROUBLE	0	31	31
FIRE , BRUSH	0	41	41
FAMILY DISTURBANCE	0	66	66
FIELD INTERVIEW	4	8	12

FIRE, VEHICLE	1	21	22
FIRE, STRUCTURE	1	42	43
FIRE, OTHER	0	51	51
FIRE, MUTUAL AID	0	16	16
FIRE, MASTER BOX	0	73	73
FIRE, FUEL SPILL	0	1	1
FIRE, STREET BOX	0	9	9
FIGHT	0	84	84
FIRE, FUEL SPILL	0	20	20
FIREWORK	0	95	95
GENERAL INFO	0	5	5
FIRE, GAS GRILL	1 0	3	3
GUNSHOTS	1	15	16
HANGUP 911	0	431	431
HARASSMENT	0	73	73
FIRE, HAZMAT INCIDENT	0	7	7
HOME INVASION	0	2	2
HIT AND RUN	7	161	168
FIRE, HOUSE LOCK	1	23	24
FIRE, ICE RESCUE	0	2	2
FIRE, INSIDE GAS LEAK	0	44	44
FIRE, ILLEGAL BURNING	2	38	40
ILLEGAL DUMPING	0	8	8
FIRE, INSPECTIONS	7	12	19
INVESTIGATION	18	221	239
INJURED ON DUTY	0	21	21
JUVENILE OFFENSES	0	1	1
LARCENY /FORGERY/	14	327	341
LICENSE VIOLATION	0	1	1
LIQUOR LAW VIOLATION	0	2	2
LOST/STOLEN PLATE	3	54	57
MEDICAL	23	4247	4270
METROLEC ACTIVATION	2	11	13
MISSING PERSON	6	70	76
MISSING PERSON RETURNED	10	83	93
MVA	30	1546	1576
MOTOR VEHICLE PURSUIT	2	4	6
MVA PROPERTY DAMAGE ONLY	1	11	12
MOTOR VEHICLE STOP	3690	676	4366
M/V VIOLATION	93	165	258
NOISE COMPLAINT	2	754	756
NEIGHBORHOOD DISPUTE	2	137	139
NOTIFICATION	7	104	111
FIRE, OUTSIDE GAS LEAK	1	79	80
FIRE, OIL BURNER	0	8	8
FIRE, OUTSIDE RUBBISH	0	7	7
O. U. I. LIQUOR/DRUGS	9	14	23

FIRE, OVEN FIRE	0	13	13
PARKING Complaint	16	127	143
PATROL REQUEST	43	345	388
PEDESTRIAN ACCIDENT	0	10	10
FIRE, PEDESTRIAN ACCIDENT	1	13	14
ANNOYING PHONE CALLS	0	40	40
MED EVALUATION	1	31	32
POLICE INVESTIGATION/FOLLOWUP	0	74	74
FOUND/LOST PROPERTY	4	89	93
PROSTITUTION	0	1	1
RAPE	0	3	3
RECOVERED STOLEN MV	4	45	49
REPOSSESS M/V	3	95	98
SERVE RESTRAINING ORDER	90	237	327
FIRE, RING	1	6	7
ROBBERY	0	19	19
ROBBERY, ARMED	0	9	9
RUNAWAY	2	48	50
SUDDEN DEATH	0	29	29
FIRE, STUCK ELEVATOR	0	29	29
SEX OFFENSES	1	9	10
SHOPLIFTING	1	81	82
FIRE, SMOKE INVESTIGATION	0	42	42
AUTO THEFT	3	68	71
SOLICITING	0	3	3
SEXOFFENDER REGISTRY VIOLATION	1	0	1
SUICIDE ATTEMPT/THREAT	0	40	40
SUICIDE	0	2	2
SERVE SUMMONS	92	128	220
SUSPICIOUS ACTIVITY	80	2138	2218
SEARCH WARRANT	3	13	16
TOWN BY LAW VIOLATION	25	42	67
THREATS	2	79	81
VEHICLE TOW ANY REASON	15	71	86
TRAFFIC CONTROL	54	139	193
FIRE, TRAIN ACCIDENT	0	1	1
TRESPASSING	5	18	23
PRISONER TRANSPORT	48	68	116
TRANSPORT	0	19	19
FIRE, TRUCK FIRE	0	5	5
UNWANTED PERSON	0	193	193
VANDALISM/ GRAFFITI	6	311	317
209-A VIOLATION	2	59	61
STRAIGHT WARRANT	31	177	208
FIRE, WASHING MACHINE FIRE	0	1	1
FIRE, WATER PROBLEM	0	38	38
WELFARE CHECK	6	613	619

FIRE, WIRES DOWN	0	58	58
FIRE, WATER RESCUE	0	1	1
YARD SALE	10	177	187
YOUTH COMPLAINT	20	778	798
TOTA	5036	25417	30453

LICENSING DIVISION

Following are statistics related to Licensing activity:

	FY-08	FY-09
Firearms Licenses		
Issued *	409	126
Denied	4	4
Revoked	4	3
Suspended	8	4
Appealed to Court	1	1

* Decrease in permits issued is due to increase in life of license.

Other Licenses Issued:

Gun Dealers	2	1
Taxi Stands	3	3
Taxi Cabs	45	46
Taxi Drivers	15	15
Limousines	67	57
Hawker & Peddler	0	0

ANIMAL CONTROL DIVISION

The Dog Officer's Division consists of one full time (5/2) position. The division provides emergency backup and support to ALL town departments, especially to the police, fire, ambulance services and civil defense.

Over recent years the department has seen a substantial increase in the number of wildlife related calls requiring the department's response. These complaints involve sick/injured and problem wildlife animals including coyotes, raccoons, woodchucks, possums, turtles, skunks, West Nile suspect birds, etc. These wildlife complaints consume 70% + of our

available response time. Response to citizen concerns and the public safety remains our top mission.

The department works closely with the New England Wildlife Center of Weymouth, local veterinarians and humane societies to improve the lives of the animals within the Town of Weymouth.

The department has a “Dog Officer’s Gift Account”. The funds donated are used to update the department’s equipment, provide medical care for the animals under the department’s care, grooming, etc. Operation of the shelter was transferred to Massachusetts Humane Society.

We would like to thank the residents of Weymouth, the humane societies for the kind support they provide us, South Shore Veterinarians (V.C.A., South Weymouth) for greatly reduced costs for veterinarian services. We would not be able to perform our job helping our animals without your kind support.

The department’s vehicle is a 2006 Ford van with 44,627 miles on the odometer, and the dog officer puts about 5,000 miles on his personal vehicle each year.

Following are statistics related to Animal Control Division activity for both FY08 and FY09:

	FY08	FY09
Dogs impounded	19	31
Dogs placed in new homes/returned to owners	19	30
Cats impounded/dropped at shelter	2	1
Cats placed in new homes	2	1
Carcasses removed from Weymouth public ways	2,400 +	2,200 +
Police Chief’s hearings	3	7

The Animal Control Officer also serves as part time Animal Inspector who responds to complaints involving sick/injured wildlife animals, animal bites, exposures, quarantines, confinements and specimen testing.

Following are statistics related to animal inspector activity for FY09:

Animal bites to humans	19
Pet exposures	109
10 day quarantines	31
45 day confinements	26
6 month confinements	53
Total confinements	238
Specimens for rabies testing	16
Animal carcasses removed from Weymouth public ways	2,200+

HARBORMASTER DEPARTMENT

Managed the Thomas C. Smith Launch Ramp Facility.
Total revenue:

FY 08	FY 09
\$34,287.00	\$34,225.00

Managed the Shellfish Department Division.
Total revenue:

FY 08	FY 09
\$2,453.00	\$3,160.00

Managed the collection of the vessel user fees.
Total revenue:

FY 08	FY 09
\$51,065.60	\$53,325.00

Assisted the Town of Weymouth in the collection of vessel excise taxes.
Total revenue:

FY 08	FY 09
\$33,579.64	\$36,964.61

Managed the collection of revenues for the Town of Weymouth's beach parking permits.

FY 08	FY 09
\$12,955.00	\$17,904.00

Additional Harbormaster Department revenues collected (fines)

FY 08	FY 09
\$6,490.00	\$1,420.00

Beach parking violations collected

FY 08	FY 09
\$5,350.00 (est.)	\$7,200.00

Worked closely with the Massachusetts Marine Fisheries Department to test for opening of potential new shellfish dig sites (the test also allows current sites to remain open) and to re-seed thousands of soft-shell clams for further harvesting. Assisted in receiving over \$41,000.00 in mitigation funds to enhance the depleted shellfish beds.

Maintained a close working relationship with all town departments especially Weymouth Police and Fire Departments.

Maintained a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Worked closely with the Whitman’s Pond Committee concerning water safety on the pond.

Received and responded to over 1,105 telephone calls concerning local, state and federal boating laws, shellfish information and launch ramp questions.

Pursued delinquent boat excise taxes (estimated 97% collection rate).

Maintained a close working relationship with all law enforcement agencies including the U.S. Coast Guard, U.S. Customs and special terrorist Federal and State law enforcement agencies related to waterfront activity.

Maintained close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility.

Instructed safe boating classes for youths and adults. Instructed four classes for Mass. Environmental Police for required State Boating License under the age of 16.

Attended meetings with Coast Guard, U.S. Customs, State Police, Boston Port Authority and many other law enforcement agencies pertaining to Homeland Security, Harbor Defense and potential disasters.

Following is a summary of statistics related to Harbormaster activity for FY-09 including those from FY-08 for comparison:

CATEGORY		TOTAL FY08	TOTAL FY09
1. INVESTIGATIONS	Stolen vsls, larceny Attempted B/E	8	10
2. STOOD-BY DISABLED VESSELS	Number of Missions	9	15
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	1	2
4. MUTUAL AID (Law Enforcement Assists)	Number of Missions	25	31
5. VESSELS ESCORTED TO SAFETY	Number of Missions	8	14
6. ASSISTS	Number of Cases	23	30
7. PERSONS ASSISTED	Number Reported	95	120
8. LIVES SAVED	Number Reported	0	0
9. PROPERTY ASSISTED	Value Reported	955k	1.2 mil
10. RESPONSES TO FIRES	Number of Missions	3	2
11. EMERGENCY MED RESPONSES	Number of Missions	1	1
12. OIL POLLUTION RESPONSES	Number of Missions	1	2
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	1	2

14. RECOVERED LOST/ STOLEN ITEMS	Number of Cases	1	1
15. NAVIGATIONAL HAZARDS REMOVAL	Inc. Envir Concerns	5	5
16. DRUG ENFORCEMENT	Number of Cases	0	0

In conclusion, I would like to thank all Town Department Heads for their assistance in FY-09, in particular, the Mayor and staff.

Respectfully submitted,

Timothy Carr

Acting Chief of Police

WEYMOUTH FIRE DEPARTMENT

Robert J. Leary, Chief of Department

The following is the Annual Report of the Weymouth Fire Department for Fiscal Year 2009: July 1, 2008 through June 30, 2009.

Fiscal Year 2009 was another challenging year for the Weymouth Fire Department. A 5.4% budget reduction and the loss of 8 firefighter positions forced the disbanding of Engine #2, closure of Station #2 in East Weymouth (except for administration and communications) and a permanent reduction in staffing of apparatus to 3 engine companies and 2 ladder companies.

An additional reduction in apparatus was forced to occur after the first quarter of the fiscal year when the overtime costs of staffing the second ladder truck forced it to be idled. This left the Department with apparatus deployed as follows:

Engine #1	Station #1	195 North Street
Engine #3	Station #3	138 Winter Street
Engine #5	Station #5	246 Park Avenue
Ladder #2	Station #3	138 Winter Street

Because of its location at the geographical center of Weymouth and due to the closure of Station #2, Engine #3 has seen a dramatic increase in the number of incidents to which it responds. During FY08, Engine #3 responded to 1,576 incidents. In FY09, Engine #3 responded to 3,862 incidents; a 145% increase.

In all, the Weymouth Fire Department responded to 7,280 incidents, an increase of 333 incidents over FY08. The following is a breakdown of incidents by type during FY09:

<u>Call Type</u>	<u>Count</u>	<u>%</u>
Rescue / EMS	4758	65.36
False Alarm / False Call	729	10.01
Hazardous Condition	625	8.59
Good Intent	524	7.20
Service Calls	376	5.16
Fire / Explosion	256	3.52
Special Incidents	12	0.16
Total Incidents	7,280	100.00

ADMINISTRATIVE DIVISION

On October 2, 2008, Alice Sampson, Administrative Assistant to the Fire Chief, retired after 20 years of service to the Weymouth Fire Department. Alice was an exemplary employee who first worked part-time as the payroll clerk, then proved the value of a full-time senior clerk before being promoted to Administrative Assistant for Chief Charles Deacon in 2000. Her knowledge and ability to understand human behavior made her a key figure in the day-to-day administration of the Department. We all wish her well in her retirement, but especially in her golf game!

Taking over for Alice was Marie O'Leary, formerly the Department's senior clerk. Marie was previously employed in the Department of Municipal Finance and has been with the Weymouth Fire Department since 2006. Her abilities go well beyond that of an assistant. Marie is a leader and is an inspiration to us all. I am delighted to have her as my assistant.

Finally, we welcomed Patricia Malfy to the position of senior clerk. Patty spent nine years working in the Office of the Town Clerk and came to the Weymouth Fire Department in October 2008. Although the duties and responsibilities of her new position can be overwhelming, she has accepted each new task with a smile and a sincere willingness to take on every challenge. I welcome Patty and I wish her the best in this new chapter in her career with the Town of Weymouth.

GRANT FUNDING

On January 23, 2009, the Weymouth Fire Department was awarded a grant from the US Fire Administration that will enable us to replace our existing VHF radio system with a UHF system. This grant, entitled the Assistance to Firefighters Grant, was first established under President George W. Bush in 2001. Since then, the Weymouth Fire Department has received six of these highly competitive grants totaling \$703,168 in Federal funds, with matching funds requirement from the Town of \$213,581.

The 2008 Assistance to Firefighters Grant (AFG) totals \$209,200 and includes an entirely new radio system for the Weymouth Fire Department. Not only does it allow us to purchase new mobile and portable radios, but it completely revamps the infrastructure of repeaters and receivers through the replacement and relocation of that hardware while connecting those pieces via microwave and fiber optic cable.

The new system will also enable technicians to diagnose and repair many issues remotely, thereby lessening any potential down-time and travel

expenses. All of this equipment is being constructed by Tait Communications and installed by Radio Solutions, Inc. It is expected to be fully operational by November, 2009.

The Department continued to work with the Planning Department in an effort to install wireless fire alarm boxes through a 2007 Community Development Block Grant. Five of these boxes have been procured with the overall goal of installing as many as 37 of these boxes throughout the town.

FIRE PREVENTION

FY 09 saw many changes in the Fire Prevention Division. After five outstanding years as the Fire Prevention Coordinator, Lt. Charles White returned to the Fire Suppression Division with Engine #5 on February 6, 2009 bringing with him a wealth of new knowledge and excellent leadership abilities. Lt White has been a true asset to me, the Department and the Town throughout his tenure as Fire Prevention Coordinator.

FF Justin F. Myers assumed the position of Fire Prevention Coordinator on January 15, 2009. FF Myers has worked diligently to maintain and or enhance the programs and relationships that were in place in the Fire Prevention Division while working with new contacts to build relationships and programs of his own. Seeing public education as an opportunity to raise the overall fire safety awareness of the community, FF Myers and other members of the Department have utilized the Fire Safety Trailer at numerous community events and camps.

Pursuant to a successful fire investigation which led to the prosecution of juvenile fire setters, FF Myers became involved with the Norfolk County District Attorney's Office through the Norfolk County Firewall Project. This is a court-mandated program for juvenile fire setters. Additionally he will be attending further training in Fire Investigation through the Massachusetts Firefighting Academy during FY 10.

As part of a comprehensive fire prevention program, our engine and ladder companies perform fire inspections of buildings in their respective districts. The following is a breakdown of our in-service inspections for July 1, 2008 through June 30, 2009:

Town Property	10
Public Assembly	3
Retail	22
Manufacturing	1
Storage	2

Churches	8
Schools	32
Libraries	1
Restaurants	9
Common Victualler	103
Theaters	1
Daycare	11
Healthcare Facilities	32
Apartments/Condominiums	53
Hotel/Motel	1
In-service Inspections Total	289

In addition to performing fire and life safety inspections, engine and ladder companies perform smoke and carbon monoxide detector inspections for the sale of one and two family houses. These inspections are conducted prior to sale to ensure that these devices are operational and are located in compliance with MGL Chapter 148, Section 26F.

Plan reviews and subsequent inspections during FY 2009 included two major residential projects: the conversion of the Fulton School into the Fulton School Residences and the reconstruction of the apartment building at 10 Colonels Lane. The Division also continued to monitor the construction of the Dana Farber / South Shore Hospital Cancer Center. In addition, there have been several tenant fit ups of existing spaces in town as well as the start of construction on the Town's new water treatment facility.

Permits issued during FY 2009 included:

LPG	23 @ \$50	\$ 1,150
Sprinkler Permits/Plan Review	35 @ \$50	\$ 1,750
Environmental File Review	13 @ \$50	\$ 650
Ansul Systems	8 @ \$50	\$ 400
Oil Burners/Tank Removals	265 @ \$50	\$13,250
Single Family Homes	377 @ \$50	\$18,850
Two-Family Homes	16 @ \$100	\$ 1,600
Tank Trucks/Transfer Tanks	92 @ \$50	\$ 4,600
Open Air Burning	145 @ \$25	\$ 3,625
Miscellaneous	3 @ \$50	\$ 150
Blasting	16 @ \$50	\$ 800
Cutting and Welding	25 @ \$50	\$ 1,250
Flammable Storage	3 @ \$50	\$ 150
Totals	1021	\$48,225

Code Enforcement activities arise from a number of circumstances ranging from deficiencies encountered during routine inspections to neighborhood disputes. As a result, sixteen Orders of Notice were delivered to property owners for various violations of the Fire Code of the Commonwealth. A number of code violations resulting in fire protection system upgrades were also issued.

Fire Prevention goals for FY 10 include:

- Increase the use and viability of the IMC software program within the Fire Prevention Division;
- Reestablish yearly inspection schedules for the engine and ladder companies;
- Increase the number and quality of public education visits in the community;
- Increase Code Enforcement and life safety inspections throughout the community;
- Establish a user friendly and pertinent web presence for the Fire Prevention Division.

FIRE ALARM DIVISION

The Fire Alarm Division is supervised by Lt Thomas Murphy who oversees communications within the Department as well as the fire alarm system needs of the Town. These needs include: a) the installation and maintenance of wireless fire alarm signals to the Department; b) plan reviews to ensure proper coverage of fire, smoke and carbon monoxide detection; c) inspection of commercial and condominium occupancies; and d) enforcement of MGL, Chapter 148 and 527 CMR.

The division frequently interacts with the Fire Prevention Division and the Building Department, particularly on larger construction and renovation projects throughout the town. Part of the Division's code enforcement duties is a joint effort with the Fire Prevention Division to correct deficiencies in fire alarm systems that are submitted to the Department by private fire alarm contractors. Addressing these issues through Orders of Notice has improved cooperation between building owners and the Weymouth Fire Department in keeping their systems in working order and has shown the benefit of an active code enforcement program.

Inspection Totals:

Occupancy permits	48
Condominium	110

Permits Issued:

Alarm System Installation	31	\$ 6,750
Residential Smoke Installation	66	\$ 3,450
<u>Plans Review</u>	<u>22</u>	<u>\$ 1,100</u>
Total	119	\$11,300

The wireless King-Fisher fire alarm system currently connects 184 radio boxes directly to the Weymouth Fire Department. This is an increase of 8 boxes over the past year. A continued increase in the installation of these boxes is expected in commercial buildings. The reason for this increase is the reliability of a wireless system along with the instantaneous notification of the fire department that these boxes afford.

In order to satisfy the requirements of the Federal Communications Commission regarding frequency use, the Town purchased one (1) UHF repeater and one (1) UHF receiver and began multi-casting our existing VHF signal over our new UHF frequencies. These frequencies are: Tx 485.0625 Dpl 132 and Rx 482.0625 Pl 7A at 12.5 KHz. Upon full conversion to UHF (projected Nov 2009), our VHF frequencies will be abandoned.

The new computer-aided dispatch software system from IMC went “live” on September 10, 2008. The Fire Alarm Division assisted in its initial implementation, working closely with the Police and IT departments in bringing the various aspects of the system on-line. Generally speaking, the use of computers has been limited within the Department, confined mainly to the Administrative Division. But with the new system now in place, all records, files and permits can now be stored electronically and accessed more easily by appropriate personnel. A significant amount of training still needs to be accomplished for the system to be utilized to its fullest potential.

In March 2009, the Department purchased a 2004 Ford F-150 pickup truck with 39,142 miles for the Fire Alarm Division. This truck replaced a 1996 Ford Ranger pickup truck with nearly 200,000 miles and significant mechanical problems. The new truck was purchased from Toyota of Braintree for \$13,253. Funding for this purchase came from three sources: Firefighting Equipment, Gift Account and Force Account.

Fire Alarm goals for FY 2010 include:

- Expanding the use of the IMC software system;
- Purchase of a new telephone system for the Department;
- Purchase of a new fire alarm dispatch console.

TRAINING DIVISION

Fire Lieutenant Jeffrey D. Wall had been the Department's Training Coordinator since 2003, but he was voluntarily reassigned to Engine #3 as of November 3, 2008. Lt Wall played a key role in not only providing training to the fire department, but as an instructor of the National Incident Management System (NIMS) for all Town employees. His enthusiasm and ability to teach will be missed, but the impact he had on improving job performance will endure.

On November 25, 2008, Fire Lieutenant Keith Stark was assigned to the position of Training Coordinator. Lt Stark is a highly motivated officer who was appointed to the Department in 1997 and was promoted to Fire Lieutenant in 2005. He is a graduate of Weymouth South High School and served with the US Navy during Operation Desert Storm. Because of his outstanding work ethic and his proven ability to lead, Lt Stark was promoted to the rank of Fire Captain on May 22, 2009.

During the year, members of the Department participated in numerous training evolutions. Training that was developed and delivered by the Training Division included:

- Calibration and Use of Multi-Gas Detectors
- IMC Dispatch and Reporting Software
- Hydrant Assist Valve/ Water Supply
- Rapid Intervention Team
- Search and Rescue
- Firefighter Self-Rescue Procedures (Long Lug Out)
- Ice / Cold Water Rescue with new Standard Operating Procedure

Training programs that were taught by outside agencies included:

- Fire Attack – Massachusetts Firefighting Academy
- Elevator Emergencies – Massachusetts Firefighting Academy
- Overdose/ Poisoning – Fallon Ambulance
- Altered Mental Status – Fallon Ambulance
- CPR/AED – Fallon Ambulance
- Boat Safety – Harbormaster Paul Milone
- Familiarization of South Shore Hospital Parking Garage
- Wildland Firefighting – Mike Marquardt, DCR
- Infectious Disease – Christine Cadegan, Quincy Medical Center
- Updated immunizations for all members – Christine Cadegan and Patricia Ford, Quincy Medical Center

Other activities completed by the Training Division included:

- Fit-tested all members for N95 Respirators
- Standard Operating Procedure – Ice and Water Rescue

Standard Operating Procedure – Mayday
Monthly In-Service Training – “20 Questions”

Training completed by Training Coordinator, Captain Keith Stark:

- Attended Fire Instructor I training
- Attended Incident Safety Officer Training
- Attended Statewide Mass Decontamination Unit Training
- Attended Practical Hospital Evacuation Instructor Training
- Attended Hazardous Materials Training at South Shore Hospital
- Attended Statewide Rapid Intervention Training
- Attended Unified Response for Roadway Traffic Accidents
- Completed Radiation Awareness class

The Training Coordinator has a multitude of responsibilities. Some of the tasks that were accomplished during FY 2009 include:

- Attended quarterly meetings of the Local Emergency Planning Committee (LEPC);
- Submitted “qualifications and standards” of all members for LEPC;
- Distributed numerous fire related articles via to Department members in support of training;
- Upgraded all inflatable boats by standardizing on-board safety equipment and improving procedures for conducting routine performance checks on outboard motors;
- Reiterated proper procedures for reporting exposures to blood borne and airborne pathogens;
- With the assistance of the Weymouth Health Department, the Randolph Fire Department and the Randolph Board of Health, began developing a program for bladder cancer screening of all active and retired firefighters;
- Ensured availability of recertification programs for EMT’s and Paramedics;
- Assisted in the procurement of four surplus military vehicles that will be reconfigured in for use in forestry firefighting;

The Training Division has built a good relationship with the Maintenance Division of the Department of Public Works, assisting them with the coordination of apparatus repairs.

Aerial ladders on both Ladder #2 and Ladder #5 were tested in accordance with NFPA Standards. Both devices passed inspection.

All Self-Contained Breathing Apparatus (SCBA) were inspected and all Personal Alert Safety System (PASS) devices and heads-up display

devices were inspected in accordance with manufacturer's recommendations.

Test sets of bunker gear have been ordered for two firefighters. Existing bunker gear is six years old. Ideally, the Department will replace one-third of this gear each year for the next 3 years. An application was submitted in FY 2009 for the Assistance to Firefighters Grant Program for this purpose; however awards will not be announced until Fall 2009.

Engine #5 received a new hydraulic cutter for its "Jaws of Life" and a new thermal imaging camera has been placed in service on Ladder 2.

As part of his/her position, the Training Coordinator is frequently assigned as the Incident Safety Officer during major incidents. Lt Stark received this certification during FY 2009 and has assisted the Incident Commander at several fires and hazardous conditions since.

The Training Division continues to familiarize the members of the Department with major construction projects. Site visits are routine in order to ensure the highest degree of safety throughout the construction process.

The Department participated in the annual LEPC disaster training drill and continues to work with other Town departments to ensure public safety.

Fire Training goals for FY 2010 include:

- Hydrostatically test all SCBA cylinders
- Test all ground ladders for structural integrity
- Replace 2 thermal imaging cameras
- Replace 30 sets of personal protective equipment
- Replace 1 spreader for "Jaws of Life"
- Replace various firefighting hose
- Update all Standard Operating Procedures
- Provide ongoing training on boat operations
- Install regulation navigation lighting and equipment on all boats
- Provide Emergency Vehicle Operations (EVOC) training for all personnel
- Convert and equip one (1) former military vehicle for forestry firefighting
- Influenza vaccinations for all personnel

MERITORIOUS ACTS

Firefighters regularly perform exemplary acts of service to their department or to the community that they are sworn to protect. Following these instances, members are often recognized with letters of commendation or they may receive an award. The following incidents were cited with commendations during FY 2009:

Incident Number: 09-3474

Location: 237 Main Street

Date: June 28, 2009

On Sunday, June 28, 2009 at 0836 hours, the Weymouth Fire Department received a call for a gasoline spill at the Main Street Gulf gas station at 237 Main Street.

On arrival, Engine #3 found a vehicle that had severed the hose coupling leading from a gasoline tanker truck to the underground storage tank. This vehicle had become lodged on the broken coupling and a large quantity of gasoline had escaped. A report from the tank truck driver was that he had stopped the flow of gasoline as quickly as he could, but the gasoline was flowing out the driveway toward Main Street, with an unknown quantity already having entered a storm drain.

Under the command of Fire Lieutenant Lee E. Pasqualucci, Engine #3 ordered an immediate evacuation of the area and began to dike around nearby storm drains to prevent further runoff. As the incident evolved, traffic was diverted, hose lines were placed and a water supply secured in case the product ignited.

In order to prevent ignition, Ladder #2's air bag system was deployed to lift the vehicle off the hose coupling, thereby enabling the firefighters to move it away from the spill area. This was done at great peril since the firefighters were required to work within the flammable vapors while the vehicle's engine and catalytic converter remained a potential source of ignition.

Inventory proved that the spill involved 117 gallons of gasoline. Weymouth firefighters remained at the ready as environmental cleanup crews absorbed the gasoline and dispersed flammable vapors from within the storm drainage system. The scene was declared safe at 1217 hours.

Due to the fast action of Engine #3 and the efforts of all those involved under the direction of Deputy Fire Chief Joseph L. Davis, this incident

was handled in a safe, efficient manner with no injuries and minor environmental impact. I commend all those involved and congratulate them for a job well done!

Incident Number: N/A

Location: Private Residence

Date: October 25, 2009

On October 25, 2008, in conjunction with the Department of Elder Services, several members of the Weymouth Fire Department volunteered to install smoke detectors for Local 1616's annual effort to provide fire safety protection for the elderly. This year's program was coordinated by FF Derek Robison.

While at the home of a 95-year old female, FF Michael Rice became aware that the heat was not working. Instead, the resident had been trying to stay warm by burning wood in her fireplace. FF Rice then discovered that the chimney flue was closed, thereby allowing carbon monoxide to accumulate within the dwelling.

FF Rice immediately contacted FF Robison who in turn notified FF Patrick Dayton in Fire Alarm. FF Dayton called the Constituent Services answering service to procure immediate assistance for Ms Jackson through the office of Mayor Susan Kay.

Programs that reach out to our most vulnerable citizens are routinely proven to benefit those who may need assistance. But when that assistance leads to the discovery of a life-threatening condition, the caring nature of the program volunteers displays how valuable community outreach can be.

I thank all those who have assisted in the "Smoke Detectors for the Elderly" program over the years; but this year in particular, I commend FF Michael Rice, FF Derek Robison and FF Patrick Dayton for the care and diligence they demonstrated in recognizing the need for assistance and for taking every action necessary to obtain it.

PERSONNEL

Without a dedicated group of employees, a fire department could not be successful. Most firefighters work for decades with no desire for recognition or accolade, but simply to serve their community. Often, the contributions of veteran firefighters are not realized until they retire from active employment.

I would like to recognize and thank the following members of the Weymouth Fire Department who retired from active service during FY 2009:

Deputy Fire Chief Thomas T. Aniolowski

Appointed Permanent:	June 17, 1974
Promoted to Fire Lieutenant:	April 1, 1983
Promoted to Fire Captain:	November 16, 1990
Promoted to Deputy Fire Chief:	January 21, 2000
Retired:	July 17, 2008

Fire Captain Thomas M. Cardello

Appointed Permanent:	January 13, 1975
Promoted to Fire Lieutenant:	March 9, 1984
Promoted to Fire Captain:	January 11, 1991
Retired:	July 7, 2008

FF Michael J. Palaza

Appointed Permanent:	January 13, 1975
Retired:	July 7, 2008

FF James E. Merchant, Jr

Appointed Permanent:	July 27, 1979
Retired:	July 28, 2008

FF Allan P. Dunne

Appointed Permanent:	December 19, 1997
Retired:	June 11, 2009

Congratulations are extended to the following members who were promoted during FY 2009:

Fire Captain Richard F. Chase to Deputy Fire Chief

Fire Lieutenant Bernard McDonald to Fire Captain

Fire Lieutenant Steven Murray to Fire Captain

Fire Lieutenant Keith Stark to Fire Captain

FF Thomas D. Murphy to Fire Lieutenant

FF Steven J. Tilley to Fire Lieutenant

FF Bernard W. Macauley to Fire Lieutenant

FF Peter G. Fulton (SSgt., US Air Force Reserve) returned safely to the United States in February 2009 following a 5-month overseas deployment with the US Air Force in support of Operation Iraqi Freedom. His period of active duty ended on February 22, 2009.

Fire Lieutenant Lauren M. Forrest (SSgt, US Air Force Reserve) was activated for training with the US Air Force between August 2008 and June 2009.

I would like to commend all of our Reservists and Guardsmen for their courage and patriotism in the quest for world peace.

Finally, the Department bade farewell to the following members who passed away during FY 2009:

Firefighter William F. Quinn (Ret)

Appointed Permanent:	January 1, 1952
Retired:	December 27, 1977

Fire Alarm Repairman Alfred F. Lynn (Ret)

Appointed as CETA Employee:	November 11, 1974
Employment ended:	January 2, 1976

Fire Captain Darrel D. Smith (Ret)

Appointed Permanent:
Promoted to Fire Lieutenant:
Promoted to Fire Captain:
Retired:

Captain Smith left the Weymouth Fire Department to assume the position of Chief of the Marshfield Fire Department. He served with distinction in that role until retiring in

Requiescat in pace.

RED SHIRT FRIDAY

The wearing of red clothing on Fridays to show support for our military personnel is a concept that was begun as the Iraq War entered its third year and the number of casualties within the Coalition Forces, particularly those of American troops, continued to climb.

With military veterans making up the majority of personnel within the Fire Service, it was only natural that firefighters would spearhead the most visible display of support for our troops by incorporating red shirts into their station work uniforms.

Led by Weymouth Firefighters Local 1616, the Weymouth Fire Department began participating in this display of patriotism and support for our troops on October 3, 2008.

All members of the Fire Suppression Force now wear the designated red work uniform shirt throughout the 24-hour shift that begins at 0800 on Friday and ends at 0800 on Saturday. These shirts shall remain part of the uniform until the War on Terror in Iraq and Afghanistan is declared over.

CHAPLAIN CORPS

I want to thank Reverend Gary Blume and Father Richard DeVeer for their continuing service as Fire Chaplains for the Weymouth Fire Department. Their ability to minister without prejudice, to listen without finding fault, and to counsel without contempt has brought comfort and consolation to me, to members of the Department and to residents of Weymouth.

FIRE STATIONS

Station #1 located at 195 North Street is in need of replacement. Limited interior renovations are slated for FY 2010.

Station #2 (Headquarters) at 636 Broad Street in East Weymouth underwent extensive renovations to its exterior shell. These renovations included: a) repointing and cleaning of granite exterior, b) replacement of all windows and doors, c) replacement of three apparatus bay doors, and d) replacement of one overhead door in the rear of the building. As a result of these repairs, the building is now water tight. Limited interior renovations are slated for FY 2010.

Station #3 at 138 Winter Street is in good condition.

Station #5 at 246 Park Avenue is also in good condition

FIRE APPARATUS

The apparatus fleet is comprised of the following:

Front Line:

Engine #1 – 2003 E-One Typhoon

Engine #2 – 1996 E-One Sentry

Engine #3 – 2003 E-One Typhoon

Engine #5 – 1993 KME Firehawk

Engine #6 – 1986 Mack CF600/FMC

Ladder #2 – 2006 E-One HP100 Cyclone

Ladder #5 – 2000 E-One HP75 Cyclone

The 1986 Pierce Dash engine that was obtained from the US Navy upon closure of NAS South Weymouth failed a pump certification test in August 2008. Due to the estimated cost to bring this engine back into

compliance, it was permanently placed out of service and advertised for sale with a used truck dealer. But after about 6 months without interest, I began searching for a way to donate the engine to a worthy cause.

In June 2009, Engine #7 was donated to the National Fallen Firefighters Foundation for use in firefighter funerals.

SUMMARY

In summary, FY 2009 was another challenging year that was driven by budget restrictions rather than Department needs. Many projects and purchases were again put on hold in hopes that they could be accomplished in future years. But severe spending limits only inhibit progress and limit success.

The closure of Station #2 and the disbanding of Engine #2 were the most striking example of these fiscal times. Without sufficient funding for personnel, stations and apparatus will be forced to remain closed.

I would like to thank every member of the Department for their consistent dedication to public safety. Regardless of financial strain, Weymouth's Firefighters will continue to do their best to protect the lives and property of the citizens of Weymouth.

Finally, I would like to thank Mayor Susan Kay and the members of the Town Council for their support. I am grateful for the opportunity to provide fire protection services for the Town under the motto: *Service, Pride, Commitment*.

Robert J. Leary
Chief of Department

DEPARTMENT OF PUBLIC HEALTH

Richard T. Marino, Director

To the Mayor and Citizens of the Town,

This report is to summarize the activities and events performed by the Health Department for Fiscal Year 2009, the period from July 1, 2008 through June 30, 2009, abbreviated as FY 09. FY 08 is the prior year and refers to the interval from July 1, 2007 through June 30, 2008. NA means not available; NR means not reported.

PUBLIC HEALTH NURSING PROGRAM

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

<u>Flu / Pneumonia Immunizations:</u>		<u>FY08</u>	<u>FY09</u>
Elderly housing:	Flu	354	271
	pneumonia	8	7
Home visits:	Flu	35	20
	pneumonia	5	
Town-wide Flu Clinic:	Flu	1344	1,200
	Pneumonia	68	11
Town Hall Clinics:	Flu	442	200
	Pneumonia	30	17
Worksite	Flu	8	10
	Pneumonia	3	
Office Visits	Flu	66	30
	Pneumonia	42	17
Totals	Flu	2,241	1,731
	Pneumonia	156	47

<u>Communicable Disease in Town</u>	<u>FY08</u>	<u>FY09</u>
Amebiasis	0	1
Babesiosis	0	0
Brucellosis	0	0
Campylobacter	9	7
Cryptosporidiosis	0	1
Cyclospora	0	0
Dengue Fever Virus	0	0
E Coli	0	1
Ehrlichiosis	0	0
Encephalitis	7	2
Giardia	5	4
Group A. Strep	2	2
Group B. Strep	4	2
H1N1 Flu	NA	3
Haemophilis Influenza	0	1
Hansen's Disease (Leprosy)	0	0
Hepatitis A	0	1
Hepatitis B	10	8
Hepatitis C	66*	140
Kawasaki	0	0
Legionnaires	2	1
Lyme	31	68
Meningitis (bacterial)	0	0
Meningitis (viral)	7	0
Pertussis (Whooping Cough)	11	4
Q Fever	0	1
Salmonella	8	12
Shingella	1	3
Strep Pneumonia	8	5
Tuberculosis Active	NA	1
Tuberculosis Latent	NA	10
Varicella (Chicken Pox)	18	5
Viral Encephalitis	0	1
Viral Meningitis	0	11
West Nile Virus	0	0
Yershinia	0	0
Total Cases	189	300

*now investigated by physicians

<u>Communicable Diseases</u>	<u>FY08</u>	<u>FY09</u>
<u>Outside Weymouth</u>	130	144
 <u>Blood Pressure Clinics:</u>	 <u>FY08</u>	 <u>FY09</u>
Whipple Center	1,183	1,073
Old South Union	519	538
Town Employees	142	165
Office	58	37
Totals	1,902	1,697
 <u>Summer Camps</u>	 <u>FY08</u>	 <u>FY09</u>
Christian Athletic Assoc.		
Children	26	22
Staff	4	5
Deficiencies	0	0
Play Soccer		
Children	41	36
Deficiencies	11	17
SS Baseball		
Children	NA	85
Staff		14
Deficiencies		0
Summer Hoops #1		
Children	106	80
Staff	9	7
Deficiencies	5	7
Summer Hoops #2		
Children	40	80
Staff	3	4
Deficiencies	5	6
Sky Hawks #1		
Children	14	17
Staff	2	2
Deficiencies	0	0
Sky Hawks #2		
Children	19	17
Staff	5	12
Deficiencies	0	
Sky Hawks # 3		
Children	15	13
Staff	6	0
Deficiencies	0	1
U.S. Sports		
Children	-	8
Deficiencies	-	NR

MLS	Children	106	130
	Staff	NR	
	Deficiencies	12	1
<u>Tuberculosis Cases</u>		<u>FY08</u>	<u>FY09</u>
Direct Observation Therapy			
Confirmed		0	1
TB Suspect		8	2
<u>Refugees/Immigrant</u>		<u>FY08</u>	<u>FY09</u>
Immunizations		21	4
<u>Hepatitis B Immunizations</u>		<u>FY08</u>	<u>FY09</u>
Public Schools		12	14
Adults		14	6
<u>MMR</u>		<u>FY08</u>	<u>FY09</u>
Schools		8	5
Adults		5	1
<u>Td (Tetanus Immunization)</u>		<u>FY08</u>	<u>FY09</u>
Tdap in office		6	4
TD in office		12	11
Tdap in schools		8	5
<u>Hepatitis A. Immunization</u>		<u>FY08</u>	<u>FY09</u>
New Hope TSS Staff		3	5
In Clinic		5	9
<u>Vitamin B12 Shots</u>		<u>FY08</u>	<u>FY09</u>
In office		132	143
<u>Immunoglobulin Injections</u>		<u>FY08</u>	<u>FY09</u>
For Hepatitis A Exposures		0	0

<u>Community Health Fair</u>	<u>FY08</u>	<u>FY09</u>
Vendors Participating	48	51
Cholesterol Tests	78	105
Blood Sugar Tests	79	70
Blood Pressures	85	120

<u>Dental Screenings</u>	<u>FY08</u>	<u>FY09</u>
Schools	11	10
Dentists	11	NR
Total Screenings	1,041	863

<u>Postural Screenings</u>	<u>FY08</u>	<u>FY09</u>
St. Francis	42	48
St. Jerome's	21	22
Sacred Heart	27	33
First Baptist	9	17
S. S. Christian	17	25
Total Referred for Followup	22	8
Total Students Screened	116	145

<u>Office Visits</u>	<u>FY08</u>	<u>FY09</u>
Pneumonia Shots	35	11
Diabetic Teaching	6	6
Employee Health Visits	36	10

<u>Pediculosis/Lice Screenings</u>	<u>FY08</u>	<u>FY09</u>
Children	53	12
Adults	6	2

<u>Home Visits</u>	<u>FY08</u>	<u>FY09</u>
Assessments	37	102
Joint visits with Inspectors	32	18

<u>CPR Classes</u>	<u>FY08</u>	<u>FY09</u>
Participants	98	170

Weight Loss Challenge

Weighed employees weekly in a "BIGGEST LOSER"-style contest with nutrition teaching done during weigh-ins. 81 Employees participated throughout the year

Prevention Insect/Tick related diseases

Bulletin board with educational information, health fair at BJs passing out information and educating public. News letter to Weymouth News

Sun damage prevention

Bulletin board with educational information and handouts, free suntan lotion packets. 100 packets given out at Health Fair

Diabetic Teaching

Diabetic Nutrition Class and blood sugars at Whipple Center for 30 people

Norwalk Virus Teaching

45 citizens attended class at Whipple Center

Emergency Preparedness

Table Top exercises and MRC meetings

ISCU drill at high school

Meetings with school nurse leader to prepare for H1N1 and seasonal flu

LEPC meetings

Medical Reserve Corps trainings

Orientation of newly conscripted volunteers

Zoonotic Carriers

Red Cross Shelter training

Self Education

Attend immunization updates

Attended 6 week 3 hours a week training for living with chronic conditions

Fire/Police Challenge

Before/ during/ after bps and pulse checks

Educational articles in paper

Sun Safety, Lyme Disease Prevention, Breast Health, Home Preparedness

Organizations

Board Member Interagency of the South Shore
Massachusetts Association of Public Health Nurses
Member of Weymouth Youth Coalition
Members of Substance Abuse Prevention Team
Advisory Board Head Start Program
Hosts /members of Medical Reserve Corps.
Member Weymouth Wellness Team
Attended 9 months of training at Massachusetts Forum for Healthier Communities

Certifications

CPR, Small Pox Vaccine Administration, NIMS
ICS 100 & 700, PPD, Mass Decontamination
Award: Partners in Prevention
Certified Rehabilitation Nurse

I thank Cindy Morrison RN for the compilation of this section of the report.

PUBLIC HEALTH INSPECTIONS PROGRAM

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this section of the inspection program is enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Chemicals Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Chemicals Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely with Weymouth through this position. This position is also responsible for reviewing reports for these various contaminated sites in town and presenting this information in a meaningful format to the Mayor and Town Council as needed.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. The Health Department must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the Chemicals Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance. Technologically advanced devices are now used to assist the inspectors

The Chemicals Inspector also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations by ordering third party consultants to do the inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere

to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwashing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the inspectional program for the town. Although the town has sewer available nearly everywhere, there are still hundreds of cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking any action necessary.

STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment,

supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of June through Labor Day. Beach water quality is analyzed by lab sampling once weekly or more often if necessary.

Detail of Inspections:

<u>Type of Inspection</u>	<u>FY08</u>	<u>FY09</u>
Camp Inspections	6	8
Chemical, All types	228	290
Clubhouse	4	3
Court Appearances	10	2
Day Care	21	35
Demolition	29	19
Dumpster	67	80
Food	529	563
Grease Trap	73	11
Housing	308	269
Meeting	46	30
Mobile Food	12	13
Motel	3	12
Nuisance/Odor/Noise	63	69
Other	20	40
Pools	94	102
Rat Complaint/Inspection	7	16
Residential Kitchen	6	5
Septic/Sewer	27	28
Steam/Sauna	2	2
Tanning, all types	27	13
Trash, all types	156	184
West Nile Specimen	3	5

MOSQUITO CONTROL

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

All mosquito eggs need water to hatch and to sustain larval growth.

Water Management Activities: An important element of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. In addition to normal drainage system maintenance, Project personnel advised residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile Virus mosquito breeding habitat.

	<u>FY08</u>	<u>FY09</u>
Drainage ditches checked/cleaned	10,940 feet	7,819
Intensive ditch cleaning /Brush Cut	455 feet	1,066
Culverts checked/cleaned	10 culverts	1

Larval Control: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The products used during these applications were Bti, and methoprene.

	<u>FY08</u>	<u>FY09</u>
Spring aerial larvicide applications	719 acres	719
Larval control	16.70 acres	14.5
Rain Basin treatments using briquettes	3,369	2,465

Adult Control: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, and/or threatening to residents. The product used during these applications was Sumithrin.

	<u>FY08</u>	<u>FY09</u>
Adult control aerosol applications from trucks	5,339 acres	3,965

Surveillance: surveys, inspections, and monitoring in support of our program include GIS mapping of breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. West Nile virus in Eastern Equine Encephalitis have been active in Norfolk County over the past several years which has resulted in an expansion of the surveillance program in collaboration with the

Massachusetts Department of public health (MDPH), State Laboratory Institute. MDPH has requested that the Norfolk County Mosquito Control Project expand mosquito surveillance across the county for the purpose of detecting viruses in collected mosquitoes as an early warning system for the residents of the county.

This section of the report was respectfully submitted by John J. Smith, Director of Norfolk County Mosquito Control.

WELL REGISTRATION

Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 700 wells registered in the town when we include monitoring wells. This database is shared with other Town departments such as the DPW and the Geographic Information Systems Division of the Information Technology Department. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and the community. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts. Well information is also used by Massachusetts Highway Department, NSTAR, National Grid and by the Commuter Railroad. These companies need to know locations of public and private wells before applying pesticides such as weed killers, else the applications might be too close.

SUBSTANCE ABUSE PREVENTION PROGRAMS

Funding from the federal Drug Free Communities Support Program grant supported several environmental strategies and prevention initiatives designed to increase protective factors and decrease risk factors in the community.

Only the highlights of the education the programs and initiatives developed by the Substance Abuse Prevention Coordinator and the Substance Abuse Prevention Team are listed here:

The Communities that Care Youth Survey (CTC) was administered to students in grades 7 – 12. The survey measures substance use and identifies risk and protective factors unique to the youth in our community. 10 additional questions were asked regarding access to tobacco and alcohol. As a result, trends were identified, prevention efforts and resources allocations were made and progress evaluated.

The Substance Abuse Prevention Team website was developed utilizing the Information and Technology Department.

The Coordinator assisted the Mayor's office in creating an Opiate Prevention Task Force with the mission of raising public awareness, support to families, and opiate overdose prevention initiatives.

Developed opiate prevention literature for water bill mailings in FY 10.

Twenty two members of the community with experience working with children and families successfully completed 13 hours of training to become certified Strengthening Families group leaders. The evidenced based program is designed to increase resilience and reduce risk factors for substance abuse, depression, violence, aggression, delinquency, and school failure.

The team conducted two, 14 week evening sessions out of the Teen Center. Evaluation through site visit concluded high fidelity, and compliance with all recommended evidenced based fidelity benchmarks. Fourteen families completed the program. A mental health professional became a certified trainer for the program.

The Substance Abuse Prevention Team conducted an extensive media campaign utilizing the Boston Globe, Patriot Ledger, and Weymouth News. The team provides a bi-monthly Prevention Partners column in the Weymouth News.

Collaborated with Weymouth Educational Telecommunications Corporation (WETC) on several projects including "Christopher's Story," (the affects of addiction featuring a Weymouth family), and an educational program on Heroin and other opiate drugs along with other Public Service Announcements.

Members of the Substance Abuse Prevention Team appeared on the Mayor's Monthly forum (WETC) and Immaculate Conception Church cable access program, "Witnessing the Word" to educate viewers on opiate and overdose prevention.

Conducted Reach Out Now Teach-ins to 6th grade students at the middle schools on the dangers of alcohol and drug use, a collaboration with Police Safety Officer Bob Barry.

22 High school students were trained by Mothers Against Drunk Drivers (MADD) to conduct sticker shock, compliance checks and shoulder tap activities.

Team members assisted youth led Sticker Shock and Poster campaign during Thanksgiving week (when alcohol and take out food sales are brisk and alcohol related crime is high) to discourage adults from providing alcohol to minors. Approximately 1800 stickers went out through package stores and 1000 posters via pizza boxes and Chinese food takeout.

Coordinated and facilitated the 21 Proof alcohol awareness training to the owners and managers of Weymouth's 72 pouring and non pouring liquor licensees with Licensing officer Brian King.

Proposed a policy to the Weymouth Licensing Board to include servers and sellers in the 21 Proof Alcohol Awareness training cycle. Policy passed.

Proposed a policy to the School Committee that resulted in prior approval by the school Superintendent for any fundraising activity requests involving students wearing school athletic uniforms.

Three (3) athletic leagues/ organizations signed agreements not to serve alcohol at youth attended banquets.

Seven (7) alcohol sellers signed agreements no to allow student "canning" at their stores.

Assisted in the development of an Alcohol Retailer Association that meets quarterly. The mission is to provide safe and responsible sale of alcohol in Weymouth.

Collaborated with the Children's Librarian and conducted several story time and craft activities to promote community involvement using the book, "The Red Ribbon, A Story of Hope" at libraries, schools and summer programs.

Team participated in the Town of Weymouth annual Health Fair and the South Shore Drug and Alcohol Awareness Fair at the Hanover Mall.

National Family Day Campaign included a "Connected" phone call and fliers to students at the early childhood center and elementary schools. Held an on line recipe contest on town website.

Coordinator participated in Weymouth High School Post Prom party including set design and development, and chaperon at over- night party.

Team conducted several community presentations and focus groups with Town Council, School Committee, Elder Services, and Civic Associations.

Coordinator participates in the Healthy Wey initiative, and co-chairs the Partnership Committee.

Funding Received FY 2009

Federal: SAMHSA- Drug Free Communities Support Program grant- \$100,000.00 and \$300.00 Scholarship to host Reach Out Now Teach Ins in the middle schools.

COMMUNITY HEALTH AND WELLNESS PROGRAMS

Community health and wellness activities are ongoing under the “Healthy Wey” initiative. During the past year, the Community Health Program Coordinator has led the town through a healthy communities’ implementation process. This process included implementing a health improvement plan for the community and formalizing the Weymouth Wellness Team. The mission of the Weymouth Wellness Team is to link individuals, neighborhoods, workplaces and community groups to create a healthier Weymouth.

The priority areas of improvement for the year were (1) the establishment of the Weymouth Wellness Team as a town/committee structure to assure sustainability of the “Healthy Wey” Initiative; (2) increasing partnerships and collaboration between community groups; (3) improving communication between the Health Department, School Department, Wellness groups, stakeholders and the community at large; (4) increasing volunteerism, funding and partnerships for common health goals; (5) evaluating “Healthy Wey” efforts.

To fulfill this mission on a daily basis, the Community Health Program Coordinator has implemented various programs utilizing funding from a number of public and private grants. Currently there are many programs ongoing to improve health outcomes in the community, including community outreach, education, and environmental strategies with a

focus on healthy eating and increasing activity. The highlights of initiatives include:

- Coordinated Healthy Communities Implementation Process for Town, including building new partnerships, resource sharing, improving communication, hosting forums to bring together those who sponsor/provide health and wellness programs, and the development of a “Healthy Wey” website
- Presentation of “Healthy Wey” initiatives to community groups to highlight Weymouth resources and connect individuals working to make Weymouth a healthier community
- Coordinated the shared distribution of health and wellness content for newsletters, publications and public communication throughout Weymouth
- Coordinated the Weymouth Wellness Team and subcommittees to work on “Healthy Wey” initiatives
- Held a Health Forum with 60 representatives from health care, business and government to Launch “Healthy Wey” Initiative
- Member of the Farmers’ Market Planning Committee to bring first Farmer’s Market to Weymouth
- Distributed health information for Town Employees via Monthly Health Tip Calendar/Health notices
- Coordinated and facilitated the Biggest Loser Employee Weight Loss At Work Program (three - twelve week sessions)
- Coordinated Town Employee Weight Watchers At Work Program (12-week and 17 week programs)
- Developed and coordinated new adult exercise programs for staff at Adams Middle School and Johnson Early Childhood Center
- Coordinated the introduction of Zumba, an adult fitness program for town employees and community members

- Coordinated Stroke Awareness Workshop with South Shore Hospital at Elder Services
- Coordinated the “Benefits of Walking” Workshop with South Shore Hospital for Town Employees including the distribution of educational materials and pedometers
- Facilitated education and awareness of Weymouth resources for Osteoporosis Support Group at South Shore Hospital
- Assisted Weymouth Elder Services with the coordination of the first “Annual Senior Fitness Walk” held at Pond Meadow Park; worked with the town’s IT Department to develop a walking map for the event
- Trained to facilitate “Healthy Eating for Successful Living in Older Adults” Workshops for Weymouth Elders
- Developed successful proposal for a \$50,000 Mass In Motion state grant
- Represented the town as the community liaison and/or member for School Health and Safety Committee meetings, Norfolk DA’s School Based Partnership Meetings/events, Blue Hills Community Health Alliance (CHNA 20) meetings/events, Regional Center For Healthy Communities Inter-coalition meetings/events, South Shore Hospital Youth Health Connection meetings/events, Weymouth Youth Coalition and the Substance Abuse Prevention Team meetings/events
- Represented the town as a board member on the Weymouth Family Network, South Shore Inter-Agency and QCAP
- Director of the Drug Free Communities Grant, including supervision of grant implementation and financial reporting
- Facilitated the National Family Day Recipe Contest on the town’s website to encourage recipe sharing with the community
- Participated in Town of Weymouth Annual Health Fair, Weymouth Family Network Health and Nutrition/Early Childhood Fairs and South Shore Drug and Alcohol Awareness Fair at Hanover Mall

- Participated in community wide “Sticker Shock” with SAPT members
- Trained as a Strengthening Families Facilitator
- Trained as a “Choose to Refuse” Opiate Prevention Curriculum Facilitator
- Participated in SAPT sponsored training on opiate prevention and education on nasal Narcan

Grant Funding Received FY 2008 – 2009

State: \$50,000.00 Mass in Motion: Municipal Wellness and Leadership Planning Grant. Funds for this grant come from The Medical Foundation, in collaboration with the Massachusetts Department of Public Health, Blue Cross Blue Shield of Massachusetts, Blue Cross Blue Shield of Massachusetts Foundation, Harvard Pilgrim Health Care Foundation, Metro West Community Health Care Foundation and Tuft’s Health Plan Foundation

State: \$10,000.00 Healthy Communities Implementation Grant: Massachusetts Department of Public Health, Massachusetts Partnership for Healthy Communities a program of the Medical Foundation. Funds for this grant come from the Lahey Clinic Medical Center and Mass General Hospital

Private: \$10,000.00 Healthy Communities Implementation Grant Matching Funds from South Shore Hospital

Private: \$3,300.00 donation for the Wellness Program from Weymouth, MRI

TOBACCO CONTROL PROGRAM

All tobacco vendors in the town of Weymouth hold current tobacco permits which are issued annually. Inspections were made on an unannounced basis on all retail points of sale. All retailers are tested multiple times per year by using underage persons with no identification on their person. Establishments who sold tobacco were cited for sales of tobacco products to a minor and were issued fines and some were issued suspensions as well. All tobacco compliance work is done for the Town

by the South Shore Tobacco Control Program.

EMERGENCY PREPAREDNESS

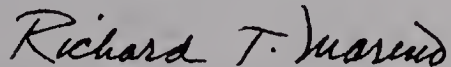
By a grant renewal through the Massachusetts Department of Public Health from the Federal Office of Homeland Security, the Health Department has continued to increase the overall readiness and capability to respond to a variety of local public health emergencies.

In this fiscal year, we acquired pedestrian traffic control equipment, medical cots and sanitizer stations for mass clinics. It is another component of ever increasing preparedness to meet potential critical incidents with mitigation.

In closing, I am grateful to all the citizens of the Town who have called, emailed or mailed reports of conditions that endanger health or safety.

I thank the Mayor and her staff and all town departments for their assistance and cooperation.

Respectfully submitted,

A handwritten signature in cursive script that reads "Richard T. Marino".

Richard T. Marino
Director of Public Health

CONTRIBUTORY RETIREMENT BOARD

Gregory P. Hargadon, Chairman

Marsha P. Silva, Director

The Trustees of the Weymouth Retirement Board; Gregory P. Hargadon, (Chairman), Joseph Davis, Frank Lagrotteria, Edward Masterson, and James Wilson, are pleased to report that the Retirement System has had a positive year in many ways despite market unrest and general dislocation felt throughout almost every aspect of public and private endeavor.

2009 opened with the Board voting to award the maximum cost-of-living adjustment (COLA) permissible under the law for qualified retirees. The COLA is capped by the Legislature at 3% of the first \$12,000 of annual retirement allowance. Effective July 1, 2009, the increase was paid in monthly benefit checks beginning July 31st.

Town Accountant Barbara Costa served as Ex-Officio member and as the Board's Chairman. In November, Ms. Costa left employment of the Town, and James Wilson, Director of Finance, joined the Board as Ex-Officio member. Gregory Hargadon had previously served as Vice-Chairman and was unanimously elected to be the Chairman. Frank Lagrotteria's term was due to be up on January 2, 2009. An election held in December 2008 resulted in Mr. Lagrotteria re-elected to a new three-year term to expire on January 2, 2012. 457 ballots were cast. Mr. Lagrotteria received 232 votes, Kevin Dawyskiba, 137 and Helen Maloney, 88.

Fiduciary Investment Advisors believed the System's Asset Allocation to be reasonable, but advised that some changes could be made within certain asset classes to enhance diversification and strengthen the System's long-term position. The changes were recommended to add structure to the long term, rather than react to market volatility. Details of the fund managers' roster can be found on the Board's website, at www.weymouthretirement.com. Website entries are updated monthly.

We submit the following data for your consideration:

	12/31/07	12/31/08
Active Membership	895	864
Inactive Membership	95	92
Retirees, Survivors, Beneficiaries	630	635

Assets 12/31/2007	\$145,125,762.61
Income 2008	\$ -28,322,898.55
Disbursements 2008	\$ 14,481,854.75
Assets 12/31/08	\$ 102,321,009.31

**South Shore Tri-Town Development
Corporation (SSTTDC)
Kevin R. Donovan, Chief Executive Officer**

The Board of Directors of the South Shore Tri-Town Development Corporation is pleased to present its tenth Annual Report to the Town of Weymouth for Fiscal Year 2009. Complete copies of the Corporation's Audited Financial Statements will be available at the Town Offices and the Public Library in October 09.

On July 31, 2008 Section 37 of Chapter 303 of the Acts of 2008, to amend Chapter 301 of the Acts of 1998 to establish a public corporation, SSTTDC, was enacted and signed into law by the Governor.

The Enabling Act and the Zoning and Land Use By-Laws grant the Corporation legislative authority within the boundaries of SouthField and the power to exercise administrative and enforcement authority on zoning, licensing and permitting applications.

Municipal Administration:

Acting as the Special Permit Granting Authority, the Directors reviewed, and approved with conditions, LNR's Revised Phase 1A Development Plan, and Revised Phase 1A Definitive Subdivision Plan.

Later in the year the Directors met as the Permit Granting Authority to review their first site plan application – for a residential apartment complex. Conditions were set and the proposed complex was approved. To date, no building permits have been issued.

The RFP for the design/build of the East/West Parkway was issued to the three pre-qualified Teams and their proposals were ranked by technical merit and by price. Barletta Heavy Division was recommended to the Board as the preferred contractor with which to enter into contract negotiations.

In preparation for property assessments and taxation, the Directors submitted a Municipal Tax Plan and a Land Value Database to the Mass Dept. of Revenue for their review and guidance. The Board also established FY09 Water and Sewer Enterprise Funds, implemented a conversion process to a MUNIS accounting system, prepared the Corporation's first Tax Recapitulation Sheet and appointed a Board of

Assessors to conduct preliminary approvals on taxable land values, as per the Mass. Bureau of Local Assessment.

Financial Plan:

In concert with the Tax Plan, the Board released a Preliminary Limited Offering Memorandum and Plan of Finance to the bond market for distribution to potential investors, and retained the services of Bank of New York as the Bond Trustee for Infrastructure Development Revenue Bonds.

Due to current market conditions, the Corporation experienced difficulties with bonding and engaged the services of Del Rio Advisors, LLC as a financial advisor for an alternative funding strategy, and Corby Capital Markets, Inc. as an investment banker and underwriter for bond issuance as a public offering.

The Corporation submitted a Project Evaluation Form in application for State Revolving Funds in support of wastewater and stormwater infrastructure projects. The Corporation ranked well among competing cities and towns, however, we fell just short of the minimum score necessary to qualify for funding in 2009.

In request of funding opportunities presented by the Federal Stimulus Bill, the Corporation submitted detailed information on three projects that were considered “shovel ready” – the East/West Parkway, the Wastewater Reclamation Facility and Phase 1B Infrastructure/Project-Wide Demolition.

Market conditions caused further delays in the Navy’s transfer of the remaining 836 acres of federal land to the Corporation. Efforts continue to find funding sources that will spur the conveyance.

Permits Received:

State and Federal certificates and permits issued for the SouthField Project include:

- Mass Dept. of Environmental Protection – 401 Water Quality Certificate
- Mass Natural Heritage and Endangered Species Program – Conservation and Management Permit
- U.S. Army Corps of Engineers – 404 Category II General Programmatic Permit
- Federal Transit Administration – Filing of No Significant Impact on the E/W Parkway Project’s Environmental Assessment

SSTTDC Update

In September 2008 Weymouth Representative David Chandler attended his final Board of Director's meeting, and Joseph Connolly was appointed to the Board by Mayor Kay.

Also in September the Rockland Board of Selectmen appointed Gerard Eramo to fill the seat previously vacated by John Rogers.

Prior to Fiscal Year 2009 the Board engaged the services of Eric J. Kfoury to provide interim assistance to the Corporation due to the departure of the former Executive Director, Terry Fancher.

In January 09 Kevin R. Donovan was hired as the Corporation's first Chief Executive Officer.

As we evolve into a municipal form of government, and in spite of current economic conditions, the Corporation continues to move the SouthField project closer to reality.

Respectfully Submitted
SSTTDC Board of Directors
James W. Lavin, Chairman
John R. Ward
Jeffrey D. Wall
Joseph A. Connolly
Gerard Eramo

Kevin R. Donovan,
Chief Executive Officer

HERRING RUN

George M. Loring III, Warden

The Weymouth Herring Run along with other runs up and down the east coast have been in a decline for the last few years. The MA Division of Marine Fisheries and the Atlantic States Marine Fisheries Commission are working together with the local Wardens to try and stop the decline. The decreased stocks along the Atlantic coast are of great concern to us due to the Herring being a food stock for many of the fish we eat. Our count was down to 180,000 Herring this year, it is a big difference from the 800,000 we had back in the 80's. The Wardens in MA got together in February with the Division of Marine Fisheries and decided to continue the moratorium on the taking of Herring until 2012. Many states up and down the east coast are adopting the same regulations.

The Herring Run Committee sponsors the annual clean up of the River on the first Saturday in April, whether in the rain, snow or sunshine. We meet at Herring Run Park at 0800 and work our way up to Whitman's Pond. This year we had almost 75 people come to help and we got a lot of work done. Thanks to Mass Bass, Boy Scouts, Cub Scouts, Weymouth DPW, The Mayor, and concerned citizens you did an outstanding job. Ladders were repaired, baffles replaced, brush cut, lots of trash and debris removed, fences fixed, and graffiti painted over. Dunkin Donuts supplied the refreshments and that made a lot of happy workers. The Herring that arrive in the spring can be seen at the end of April into May along the River.

So come to the clean up if you can help out next April 3rd, as there is always something to do at your Herring Run.

TOWN CLERK'S DEPARTMENT

Franklin Fryer, Town Clerk

Herewith submitted for the Town Report is the Town Clerk's Department activity for fiscal year 2009 period July 1, 2008 thru June 30, 2009.

Births	3876
Marriages	277
Deaths	1095

Along with recording Vital Records, we also issued certified copies of the above, Dog Licenses, Underground Storage Permits, Raffle Permits, plus many miscellaneous licenses this office is responsible in managing.

Once again, I extend my thanks to Mayor Kay, the Town Council, my dedicated Office Staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer
Town Clerk

Town Clerk's Financial Report July 1, 2008 – June 30, 2009

Marriage Intentions	\$ 6,950.00
Business Certificates	\$ 7,480.00
Business Discharge	\$ 240.00
Birth Certificates	\$49,798.00
Marriage Certificates	\$ 8,480.00
Death Certificates	\$56,720.00
Pole Locations	\$ 37.50
Gasoline Renewals	\$ 11,890.00
Raffle Permits	\$ 110.00
Yard Sales	\$ 516.00
Miscellaneous	\$ 2,297.00
Total	\$144,518.50

Dog Licenses issued July 1, 2008 – June 30, 2009

113 Male /Female	at \$15.00	\$ 1,695.00
1026 Neutered/Spayed	at \$ 7.00	\$ 7,182.00
1 Kennel	at \$25.00	\$ 25.00
3 Kennel	at \$50.00	\$ 150.00
7 Disability	Free	--
Total		\$ 9,052.00

Fines Collected July 1, 2008 – June 30 2009

Animal Control	\$ 200.00
Board of Health	\$ 3,220.00
Building Department	\$ 0
Police Department	\$ 1,300.00
Total	\$ 4,720.00

TOTAL	\$158,290.50
-------	--------------

BOARD OF REGISTRAR'S

Franklin Fryer

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2008 thru June 30, 2009.

Business Meetings	2
Registration Sessions	2
Elections	2

Special registration sessions were held in Nursing Homes, Senior Citizens Housing Units and shut-ins, the High School, as well as Town Hall. The following total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2008 is as follows:

Precinct 1	1,753	Precinct 10	1,466
Precinct 2	1,880	Precinct 11	1,979
Precinct 3	1,987	Precinct 12	2,022
Precinct 4	1,871	Precinct 13	1,621
Precinct 5	1,616	Precinct 14	1,783
Precinct 6	2,042	Precinct 15	1,966
Precinct 7	2,105	Precinct 16	2,073
Precinct 8	1,806	Precinct 17	1,669
Precinct 9	1,941	Precinct 18	<u>1,841</u>
		T O T A L	33,421

The MA State Primary Election was held on September 16, 2008:

Total Votes Cast	4,193	Percentage	12%
------------------	-------	------------	-----

The Presidential Election was held on November 4, 2008:

Total Votes Cast	27,930	Percentage	80%
------------------	--------	------------	-----

Once again, we extend our thanks to the Mayor Kay, Town Council, dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer, Clerk
Board of Registrar

BOARD OF REGISTRARS

2009

FRANKLIN FRYER, CHAIRMAN	BY VIRTUE OF OFFICE
KENENTH KARLBERG	TERM EXPIRES, 2012
SANDRA CARLE	TERM EXPIRES, 2011
MICHELLE CRONIN	TERM EXPIRES, 2010

2008 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 16, 2008

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
SEN. IN CONGRESS																			
Vote for One																			
John F. Kerry	97	136	151	103	117	157	120	139	181	81	154	147	79	94	144	134	80	121	2178
Edward J. O'Reilly	78	127	93	83	70	91	85	72	95	82	88	122	59	74	93	94	39	108	1584
Scattering																			
Blanks																			
Total Vote	175	264	251	190	188	250	205	212	258	163	225	270	138	168	246	230	99	228	3762
REP IN CONGRESS																			
Tenth District																			
Vote for One																			
William D. Delahunt	129	187	183	133	145	188	180	169	184	125	175	202	110	118	175	168	75	146	2774
Scattering																			
Blanks																			
Total Vote	175	264	251	190	188	250	205	212	258	163	225	270	138	168	246	230	99	228	3762
COUNCILLOR																			
4th District																			
Vote for One																			
Christopher A. Iannella, Jr.	58	91	93	86	65	110	78	82	99	58	94	103	48	70	87	85	35	57	1399
Stephen F. Flynn	78	84	88	47	59	60	48	54	48	47	53	39	34	28	44	28	15	35	887
Robert L. Toomey, Jr.	21	44	38	31	53	47	49	46	78	44	50	103	42	44	82	88	37	92	989
Scattering																			
Blanks																			
Total Vote	175	264	251	190	188	250	205	212	258	163	225	270	138	168	246	230	99	228	3762
Senior in Gen. Court																			
Plymouth & Norfolk Dist.																			
Vote for One																			
Scattering																			
Blanks																			
Total Vote	175	264	251	190	188	250	205	212	258	163	225	270	138	168	246	230	99	228	3762

2008 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 16, 2008

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
Rep in General Court 4th Norfolk Dist. Vote for One																			
James Michael Murphy	134	183	195	141	X	X	163	159	X	131	157	X	110	128	171	X	74	147	1293
Scatterings	1	1	1	1	X	X		2	X		3	X		1	2	X	2	1	0
Blanks	49	80	55	48	X	X	42	51	X	33	65	X	28	39	73	X	23	80	657
Total Vote	175	264	251	190	X	X	205	212	X	165	225	X	138	168	246	X	99	228	2066
Rep in General Court 3rd Norfolk Dist. Vote for One																			
Ronald Marano	X	X	X	X	136	183	X	X	170	X	X	191	X	X	X	165	X	X	845
Scatterings	X	X	X	X	3	3	X	X	5	X	X	1	X	X	X	3	X	X	14
Blanks	X	X	X	X	50	64	X	X	83	X	X	78	X	X	X	62	X	X	337
Total Vote	X	X	X	X	189	250	X	X	253	X	X	270	X	X	X	230	X	X	1196
REGISTER OF PROBATE Norfolk County Vote for One																			
Patrice McDermott	122	163	178	139	139	178	151	154	186	128	150	188	106	107	162	158	71	134	2590
Scatterings		1	1	1	1	1		1	1	1	1	2		1	2			2	14
Blanks	53	100	72	51	48	72	54	57	91	38	74	80	32	60	82	74	28	92	1158
Total Vote	175	264	251	190	186	250	205	212	258	165	225	270	138	168	246	230	99	228	3762
COUNTY TREASURER Norfolk County Vote for One																			
Joseph Connolly	130	177	186	140	145	186	157	156	178	128	163	196	104	116	177	169	71	144	2724
Scatterings																			
Blanks	1	1		1	1			2			1	3		1				2	13
Total Vote	131	179	186	141	146	186	157	158	178	128	164	199	104	117	177	169	71	146	2737
SCATTERING BLANKS TOTAL VOTE	1	1		1	1			2			1	3		1				2	13
	44	96	66	49	42	64	48	54	80	36	61	71	34	51	69	61	28	82	1025
	175	264	251	190	186	250	205	212	258	165	225	270	138	168	246	230	99	228	3762

2008 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 16, 2008

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
COUNTY COMMISSIONER																			
NORFOLK COUNTY																			
Vote for Two																			
John Gillis	126	156	175	120	133	171	135	133	169	124	135	179	93	112	153	140	67	129	2450
Francis W. O'Brien	67	118	119	100	95	123	103	107	125	85	108	159	74	85	127	120	43	100	1866
SCATTERINGS	1	1	2	1	1	2		2	1	2	3	4			3			4	27
BLANKS	156	253	206	159	147	204	172	182	221	118	204	198	109	138	209	200	82	223	3181
TOTAL VOTE	350	528	502	380	375	500	410	424	516	330	450	540	275	335	492	490	193	455	7524

2008 STATE PRIMARY - REPUBLICAN
SEPTEMBER 16, 2008

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
SENATOR IN CONGRESS																			
Vote for One																			
Jeffrey K. Beatty	19	29	25	16	26	19	18	21	24	16	21	19	14	14	20	21	19	26	367
Scatterings		2	1											1					4
Blanks	3	2	2	2	8	3	2	2	8		3	2	3	4	9	2	2	3	60
Total Vote	22	33	28	18	34	22	20	23	32	16	24	21	17	19	29	23	21	29	431
REP IN CONGRESS																			
Tenth District																			
Vote for One																			
Scattering		9	7	2	6	3	1	5	3		6	2	5	3	4	4	3	3	66
Blanks	22	24	21	16	28	19	19	18	29	16	18	19	12	16	25	19	18	26	365
Total Vote	22	33	28	18	34	22	20	23	32	16	24	21	17	19	29	23	21	29	431
COUNCILLOR																			
FOURTH DISTRICT																			
Vote for One																			
																			0
Scattering		9	5	2	6	3		3	2		6	2	2	3	4	4	2	2	56
Blank	22	24	23	16	28	19	20	20	30	16	18	19	15	16	25	19	19	27	376
Total Vote	22	33	28	18	34	22	20	23	32	16	24	21	17	19	29	23	21	29	431

2003 STATE PRIMARY - REPUBLICAN
SEPTEMBER 16, 2003

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	Total
SENATOR IN GEN. COURT																			
Plymouth & Norfolk Dist.																			
Vote for One																			
Robert L. Hedgcock Jr.	22	30	27	18	31	22	19	23	31	16	22	21	13	16	25	21	16	26	398
Scattering																			
Blank	1						1				1								4
Total Vote	23	33	28	18	34	22	20	23	32	16	24	21	17	19	29	23	21	26	431
REP IN GENERAL COURT																			
Fourth Norfolk Dist.																			
Vote for One																			
Robert Montgomery Thomas	18	27	25	14	X	X	18	19	X	15	18	X	13	14	22	X	19	24	246
Scatterings					X	X			X			X				X			3
Blank	4	4	3	4	X	X	2	4	X	1	6	X	4	4	7	X	2	5	50
Total Vote	22	33	28	18	X	X	20	23	X	16	24	X	17	19	29	X	21	28	399
REP IN GENERAL COURT																			
THIRD NORFOLK DIST																			
Vote for One																			
Scatterings	X	X	X	X			X	X	X	X	X		X	X	X		X	X	
Blank	X	X	X	X	7	3	X	X	1	X	X	2	X	X	X	4	X	X	17
Total Vote	X	X	X	X	27	19	X	X	31	X	X	19	X	X	X	19	X	X	145
REGISTER OF PROBATE																			
Vote for One																			
Scattering																			
Blank	8	6	2	6	3	1	3	1			21	2	2	3	3	4	1	8	70
Total Vote	22	25	23	16	28	19	20	31	16	3	19	15	16	26	19	20	24	361	
Total Vote	22	33	28	18	34	22	20	23	32	16	24	21	17	19	29	23	21	29	431

2008 PRESIDENTIAL ELECTION
NOVEMBER 4 2008

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
Electors of President and Vice President																			
Vote for One																			
Baldwin & Castle	1	2	5	2	1	1	2	5	3	3	3	6	1	2	3	4	4	5	53
Barr & Root	4	4	5	4	5	6	5	1	2	6	9	5	6	3	5	11	9	5	95
McCarin & Palin	597	595	613	774	499	777	781	590	767	488	741	808	492	576	780	873	627	780	12358
McKinney & Clemente	3	7	4	1	2	2	3	3	3	1	1	0	1	4	1	1	5	1	43
Nader & Gonzalez	11	18	15	17	14	16	19	7	19	11	24	17	10	10	15	19	14	18	275
Obama & Biden	706	572	518	757	781	947	504	834	880	639	839	881	755	780	866	889	727	763	14727
Hillary Clinton																			
Ron Paul																			
"All Others"	11	10	14	24	9	9	15	10	17	4	10	12	12	13	11	7	10	8	206
Blanks	4	12	11	12	10	18	6	13	9	7	11	12	5	9	9	8	4	13	173
Totals	1427	1620	1686	1631	1321	1776	1735	1453	1700	1159	1627	1731	1283	1406	1690	1792	1300	1593	27930
Senator in Congress																			
Vote for One																			
John F. Kerry	597	938	595	924	827	1034	1002	925	1010	696	954	982	819	867	1001	1008	804	894	16578
Jeffrey K. Beatty	455	573	500	620	410	537	529	440	615	379	588	543	397	480	505	675	415	624	9755
Robert J. Underwood	36	47	38	49	42	56	48	51	37	45	52	40	30	33	34	43	35	33	745
"All Others"	0	7	2	0	0	1	3	4	0	0	1	0	1	4	1	1	1	1	22
Blanks	39	60	51	39	42	58	53	42	38	39	32	56	36	42	49	65	44	41	825
Totals	1427	1620	1686	1631	1321	1776	1735	1463	1700	1159	1627	1721	1283	1406	1690	1792	1300	1593	27930
Rep. in Congress																			
10th Dist. Vote for One																			
William D. Delaney	1135	1235	1294	1207	1019	1351	1328	1161	1305	927	1257	1332	1011	1109	1325	1347	1026	1173	21642
"All Others"																			
Blanks	17	20	19	46	15	19	18	17	14	5	26	14	15	15	13	21	17	22	333
Totals	1427	1620	1686	1631	1321	1776	1735	1463	1700	1159	1627	1721	1283	1406	1690	1792	1300	1593	27930

2008 PRESIDENTIAL ELECTION
NOVEMBER 4 2008

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOTAL
Councillor																			
Fourth Dist. Vote for One																			
Christopher A. Iannella, Jr.	1056	1107	1172	1109	951	1258	1190	1073	1195	833	1133	1196	951	1032	1219	1217	931	1062	19895
"All Others"	15	12	7	38	9	11	23	14	11	8	12	16	10	9	13	17	14	9	248
Blanks	356	501	507	484	361	507	522	376	494	318	482	509	322	365	458	558	355	522	7997
Totals	1427	1620	1686	1631	1321	1776	1735	1463	1700	1159	1627	1721	1283	1406	1690	1792	1300	1593	27930

2008 PRESIDENTIAL ELECTION
NOVEMBER 4, 2008

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOTAL
Senator in General Court																			
Plymouth & Norfolk District																			
Vote for One																			
Robert L. Hedlund	1102	1233	1312	1281	986	1377	1341	1069	1332	863	1224	1337	923	1062	1300	1362	957	1217	21278
"All Others"	15	11	11	42	16	14	18	26	21	10	23	18	16	14	9	12	18	12	306
Blanks	310	376	363	308	319	385	376	368	347	286	380	366	344	330	381	418	328	364	6346
Totals	1427	1620	1686	1631	1321	1776	1735	1463	1700	1159	1627	1721	1283	1406	1690	1792	1300	1593	27930
Rep. in General Court																			
Fourth Norfolk Dist.																			
Vote for One																			
James M. Murphy	1016	1088	1186	1076	x	x	1197	1019	x	826	1053	x	883	972	1164	x	878	1027	13385
Robert Montgomery Thomas	317	385	365	428	x	x	401	317	x	242	429	x	270	307	380	x	300	431	4572
"ALL OTHERS"	1	2	0	8	x	x	3	5	x	0	2	x	5	2	2	x	3	2	36
BLANKS	93	145	135	119	x	x	134	122	x	91	143	x	125	125	144	x	119	133	1628
TOTAL	1427	1620	1686	1631	x	x	1735	1463	x	1159	1627	x	1283	1406	1690	x	1300	1593	19620
Rep. in General Court																			
Third Norfolk Dist.																			
Vote for One																			
Ronald Mariano	x	x	x	x			x	x		x	x		x	x	x		x	x	
"All Others"	x	x	x	x			x	x		x	x		x	x	x		x	x	
Blanks	x	x	x	x			x	x		x	x		x	x	x		x	x	
Totals	x	x	x	x	x	1321	1776	x	x	1700	x	x	1721	x	x	1792	x	x	8310

2008 PRESIDENTIAL ELECTION
NOVEMBER 4, 2008

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOTAL
Register of Probate																			
Norfolk Dist.																			
Vote for One																			
Patrick W. McDermott	1053	1115	1176	1117	948	1237	1220	1077	1186	854	1125	1192	947	1016	1208	1169	945	1071	19057
"All Others"	14	9	9	24	5	11	17	13	10	4	12	11	11	5	10	16	18	15	208
Blanks	260	496	501	490	368	528	498	373	504	301	490	518	325	383	472	609	345	507	8087
TOTALS	1427	1620	1686	1631	1321	1776	1735	1463	1700	1159	1627	1721	1283	1406	1690	1792	1300	1593	27930
County Treasurer																			
Norfolk County																			
Vote for One																			
Joseph A. Connolly	1067	1114	1183	1142	960	1252	1219	1077	1211	869	1135	1226	944	1037	1236	1233	948	1098	19981
"All Others"	15	9	5	18	8	7	15	12	9	2	10	7	11	4	7	16	9	10	176
Blanks	345	497	498	471	353	507	501	374	480	288	482	488	326	365	447	541	343	485	7793
TOTALS	1427	1620	1686	1631	1321	1776	1735	1463	1700	1159	1627	1721	1283	1406	1690	1792	1300	1593	27930
County Commissioner																			
Norfolk County																			
Vote for Two																			
John M. Gills	780	855	917	838	688	924	948	781	912	627	779	874	710	738	886	827	675	769	14428
Francis W. O'Brien	525	572	598	565	508	620	642	560	598	448	560	624	468	548	630	615	524	557	10162
Thomas E. German	308	391	378	447	276	419	429	342	428	232	403	410	270	301	427	483	298	420	6883
Michael F. Walsh	267	308	328	316	221	324	330	248	323	233	319	319	211	223	318	359	233	316	6198
"All Others"	0	2	3	10	2	1	9	4	2	1	5	0	3	3	3	1	3	4	56
Blanks	974	1112	1148	1066	847	1264	1212	991	1137	777	1188	1215	904	998	1116	1299	868	1120	19356
TOTALS	2854	3240	3372	3262	2642	3552	3470	2926	3400	2318	3254	3442	2566	2812	3380	3584	2800	3186	55860

